

# 2013 FINANCIAL INFORMATION RETURN

Municipality: **Arnprior T**  
Tier: **Lower-Tier**  
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**  
Asmt Code: **4702**  
MAH Code: **69401**

Submitting: **FIR and MPMP**  
Version: **2013-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
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28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
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54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
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62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
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74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

**Questions regarding the information contained in the Schedules should be addressed to:**

0020	Name . . . . .	Renee Couture
0022	Telephone . . . . .	613-623-4231
0024	Fax . . . . .	
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:rcouture@arnprior.ca">rcouture@arnprior.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.arnprior.ca">www.arnprior.ca</a>
0091	Municipal Auditor . . . . .	Jason Healey
0092	Municipal Audit Firm . . . . .	Mackillican's and Associates
0095	Municipal Auditor's Email <b>(Required)</b> . . . . .	<a href="mailto:jhealey@mackillicans.com">jhealey@mackillicans.com</a>
0090	Municipal Treasurer . . . . .	Jennifer Morawiec
0093	Municipal Treasurer's Email <b>(Required)</b> . . . . .	<a href="mailto:jmorawiec@arnprior.ca">jmorawiec@arnprior.ca</a>
0094	Date . . . . .	01-Oct-2014

### Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors . . . . .

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen . . . . .

	Municipal Data	
	1 (#)	2 (List)
0040 Households . . . . .	3,640	Stats Can
0041 Population . . . . .	8,114	Stats Can
0042 Youth Population . . . . .	595	Stats Can

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## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

### Schedule 10

for the year ended December 31, 2013

#### STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	7,435,402
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	114,899
9940	Subtotal	7,550,301
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	1,296,200
0695	Other . . . . .	
0696	Other . . . . .	
0697	Other . . . . .	
0698	Other . . . . .	
0699	Subtotal	1,296,200
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	741,328
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .	0
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	75,302
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .	0
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01) . . . . .	0
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01) . . . . .	360,001
0899	Subtotal	1,176,631
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07) . . . . .	0
1099	Revenue from other municipalities (SLC 12 9910 03) . . . . .	241,305
1299	Total User Fees and Service Charges (SLC 12 9910 04) . . . . .	6,171,241
Licences, permits, rents, etc.		
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	363,786
1430	Rents, concessions and franchises . . . . .	17,096
1431	Royalties . . . . .	
1432	Green Energy . . . . .	
1498	Other . . . . .	
1499	Subtotal	380,882
Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only . . . . .	
1610	Other fines . . . . .	25,013
1620	Penalties and interest on taxes . . . . .	180,530
1698	Other . . . . .	
1699	Subtotal	205,543
Other revenue		
1805	Investment income . . . . .	43,917
1806	Interest earned on reserves and reserve funds . . . . .	
1811	Gain/Loss on sale of land & capital assets . . . . .	15,280
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01) . . . . .	181,089
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01) . . . . .	0
1814	Other Deferred revenue earned . . . . .	
1830	Donations . . . . .	25,232
1831	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	0
1840	Sale of publications, equipment, etc. . . . .	
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	Gaming and Casino Revenues . . . . .	
1890	Other . . . . . INSURANCE CLAIM	31,455
1891	Other . . . . .	
1892	Other . . . . .	
1893	Other . . . . .	
1894	Other . . . . .	
1895	Other . . . . .	
1896	Other . . . . .	
1897	Other . . . . .	
1898	Other . . . . .	
1899	Subtotal	296,973
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) . . . . .	
1905	Increase/Decrease in Government Business Enterprise equity . . . . .	
9910	TOTAL Revenues	17,319,076

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## Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE for the year ended December 31, 2013

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	17,319,076
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	15,278,258
2030	PLUS: . . . . .	
2040	PLUS: . . . . .	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	2,040,818
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	40,479,841
2061	Prior period adjustments . . . . .	
2062	Restated accumulated surplus/(deficit) at the beginning of year . . . . .	40,479,841
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01) . . . . .	42,520,659

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	0

Total of line 0899 includes:

		1
		\$
	Provincial Gas Tax Funding	
4018	Provincial Gas Tax for Transit operating expenses . . . . .	
4019	Provincial Gas Tax for Transit capital expenses . . . . .	
4020	Provincial Gas Tax . . . . .	0

Total of line 0899 includes:

		1
		\$
	Canada Gas Tax Funding	
4025	General Government . . . . .	
	Transportation Services:	
4030	Roads - Paved . . . . .	
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
	Environmental Services:	
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	Canada Gas Tax . . . . .	0

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## Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2013

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government	5,642			10,633			
<b>Protection services</b>							
0410 Fire	30,000			7,700			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control							
0445 Building permit and inspection services							
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	30,000	0	0	7,700	0	0	0
<b>Transportation services</b>							
0611 Roads - Paved	609,270			91,322			
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation				317,724			
0698 Other							
0699 Subtotal	609,270	0	0	409,046	0	0	0
<b>Environmental services</b>							
0811 Wastewater collection/conveyance				2,105,852			
0812 Wastewater treatment & disposal							
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment				2,139,224			
0832 Water distribution/transmission							
0840 Solid waste collection							
0850 Solid waste disposal	48,777			272,468			
0860 Waste diversion							
0898 Other							
0899 Subtotal	48,777	0	0	4,517,544	0	0	0
<b>Health services</b>							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				58,784			
1098 Other							
1099 Subtotal	0	0	0	58,784	0	0	0
<b>Social and family services</b>							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
1299 Subtotal	0	0	0	0	0	0	0
<b>Social Housing</b>							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
1499 Subtotal	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>							
1610 Parks							
1620 Recreation programs							
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other			154,206	1,042,044			
1640 Libraries	20,809		87,099	33,821			
1645 Museums	11,780	75,302		4,607			
1650 Cultural services							
1698 Other				332			
1699 Subtotal	32,589	75,302	241,305	1,080,804	0	0	0
<b>Planning and development</b>							
1810 Planning and zoning				71,323			
1820 Commercial and industrial	15,050			15,407			
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	15,050	0	0	86,730	0	0	0
1910 Other							
9910 TOTAL	741,328	75,302	241,305	6,171,241	0	0	0

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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2013

### General Information

#### 1. Optional Property Classes in Effect

	2 Y or N
0202 N New Multi-Residential . . . . .	Y
0205 G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210 D Office Building . . . . .	N
0215 S Shopping Centre . . . . .	Y
0220 L Large Industrial . . . . .	Y
0225 Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320 M Multi-Residential . . . . .	100.0%			10.0%	5.0%	250		Y	N	Y
0330 C Commercial . . . . .	100.0%			10.0%	5.0%	250		Y	N	Y
0340 I Industrial . . . . .	100.0%			10.0%	5.0%	250		Y	N	Y

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2 Y or N	3 #	4 \$	5 %	6 \$	7 %
0610 C Commercial . . . . .	N					
0611 G Parking Lot . . . . .	N					
0612 D Office Building . . . . .	N					
0613 S Shopping Centre . . . . .	N					
0620 I Industrial . . . . .	N					
0621 L Large Industrial . . . . .	N					

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2 Y or N	3 Year	4 # of Yrs
0805 R Residential . . . . .	N		
0810 M Multi-Residential . . . . .	N		
0815 N New Multi-Residential . . . . .	N		
0820 C Commercial (Includes G, D, S) . . . . .	N		
0840 I Industrial (Includes L) . . . . .	N		
0850 F Farmland . . . . .	N		
0855 T Managed Forest . . . . .	N		
0860 P Pipeline . . . . .	N		

#### 5. Rebates for Eligible Charities

	2 %
1010 Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	0.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2 #	3 YYYYMMDD	4 YYYYMMDD	5 #	6 YYYYMMDD	7 YYYYMMDD
1210 R Residential . . . . .	2	20130228	20130531	2	20130831	20131130
1220 M Multi-Residential . . . . .	2	20130228	20130531	2	20130831	20131130
1230 F Farmland . . . . .	2	20130228	20130531	2	20130831	20131130
1240 T Managed Forest . . . . .	2	20130228	20130531	2	20130831	20131130
1250 C Commercial . . . . .	2	20130228	20130531	2	20130831	20131130
1260 I Industrial . . . . .	2	20130228	20130531	2	20130831	20131130
1270 P Pipeline . . . . .	2	20130228	20130531	2	20130831	20131130
1298 Other <input type="text"/> . . . . .						



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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

													LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL .....													0			0
RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15	
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
4001																
0010	RT	0	Residential	Full Occupied	1.000000	100%						0			0	
												0			0	
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												0			0	
9401				Subtotal			0	0				0			0	





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## MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

### Schedule 22

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4.	ADJUSTMENTS TO TAXATION				
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .				0
5.	SUPPLEMENTARY TAXES				
9799	Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	257,792	118,295	68,973	445,060
6.	AMOUNT LEVIED BY TAX RATE				
9910	TOTAL Levied by Tax Rate	6,962,726	3,170,565	2,759,430	12,892,721
7.	AMOUNTS ADDED TO TAX BILL				
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .	466,961			466,961
8040	Business improvement area . . . . .	142			142
8097	Other LOCAL TAX ACCOUNT CHANGE . . . . .	3,380			3,380
9890	Subtotal	470,483	0	0	470,483
8.	OTHER TAXATION AMOUNTS				
8045	Railway rights-of-way (RTC = W) . . . . .	2,193	998	4,780	7,971
8050	Utility transmission and utility corridors (RTC = U) . . . . .				0
8098	Other . . . . .				0
9892	Subtotal	2,193	998	4,780	7,971
9.	TOTAL AMOUNT LEVIED				
9990	TOTAL Levies	7,435,402	3,171,563	2,764,210	13,371,175



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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

											LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL .....											0			0

  

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL	
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$	
4001																
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%								0		0
														0		0
														0		0
														0		0
														0		0
														0		0
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														0		0
														0		0
9401				Subtotal			0	0						0		0



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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4.	SUPPLEMENTARY PAYMENTS-IN-LIEU				
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
5.	PAYMENTS-IN-LIEU LEVIED BY TAX RATE				
9910	TOTAL PILS Levied by Tax Rate	60,544	27,561	54,989	143,094
6.	AMOUNTS ADDED TO PAYMENTS-IN-LIEU				
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7.	OTHER PAYMENTS-IN-LIEU AMOUNTS				
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .				0
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .				0
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .	2,476	1,274		3,750
8060	Hydro-electric Power Dams - from Province . . . . .	49,033			49,033
8098	Other <input type="text"/>	-876			-876
9892	Subtotal	50,633	1,274	0	51,907
8.	TOTAL PAYMENTS-IN-LIEU LEVIED				
9990	TOTAL PILS Levied	111,177	28,835	54,989	195,001

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# Schedule 26

## TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

1. Municipal and School Board Taxation		TOTAL		ENG - Public		FRE - Public		ENG - Separate		FRE - Separate		Other		
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%		64.626%		1.710%		29.787%		3.877%		0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes		Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
						4 \$	5 \$		7 \$	8 \$	9 \$	10 \$	11 \$	
0010 Residential	647,259,225	647,259,225	607,318,120	607,318,120	8,302,664	4,820,715	2,194,435	1,287,514	1,041,077	234,283	3,762	8,392		
0050 Multi-residential	36,354,000	70,657,634	29,636,700	57,601,890	728,191	457,227	208,134	62,830	57,609	4,814	128	279		
0110 Farmland	806,700	201,675	654,225	163,556	2,236	1,298	591	347	347					
0140 Managed Forests	0	0	0	0	0	0	0	0						
9110 Subtotal	684,419,925	718,118,534	637,609,045	665,083,566	9,033,091	5,279,240	2,403,160	1,350,691	1,099,033	239,097	3,890	8,671	0	
0210 Commercial	71,072,110	125,465,579	64,972,416	114,678,485	2,263,019	910,283	414,371	938,365	606,428	16,046	279,511	36,380	0	
0215 Commercial New Construction	3,123,000	5,636,365	2,901,576	5,234,547	103,408	41,550	18,914	42,944	27,753	734	12,792	1,665	0	
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0	
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
0340 Shopping Centre	9,714,880	17,581,208	9,619,278	17,410,616	343,949	138,200	62,911	142,838	92,310	2,443	42,547	5,538	0	
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
9120 Subtotal	83,909,990	148,683,152	77,493,300	137,323,648	2,710,376	1,090,033	496,196	1,124,147	726,491	19,223	334,850	43,583	0	
0510 Industrial	6,780,300	19,399,850	6,728,175	19,294,902	325,332	151,983	69,241	104,108	67,281	1,780	31,011	4,036	0	
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
0610 Large Industrial	5,758,000	21,052,390	5,758,000	21,052,390	332,424	165,828	75,547	91,049	58,841	1,557	27,121	3,530	0	
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
9130 Subtotal	12,538,300	40,452,240	12,486,175	40,347,292	657,756	317,811	144,788	195,157	126,122	3,337	58,131	7,566	0	
0710 Pipelines	1,769,000	2,357,723	1,687,250	2,248,767	46,438	17,850	8,126	20,462	13,224	350	6,095	793	0	
0810 Other Property Classes	0	0	0	0	0	0	0	0						
9160 Adj. for shared PIL properties					0	0	0	0						
9170 Supplementary Taxes					445,060	257,792	118,295	68,973	62,196	55	5,517	1,205		
9180 Total Levied by Rate					12,892,721	6,962,726	3,170,565	2,759,430	2,027,066	262,062	408,483	61,819	0	
9190 Amts Added to Tax Bill					470,483	470,483	0	0						
9192 Other Taxation Amounts					7,971	2,193	998	4,780	3,089	82	1,424	185		
9199 TOTAL before Adj.	782,637,215	909,611,650	729,275,770	845,003,273	13,371,175	7,435,402	3,171,563	2,764,210	2,030,155	262,144	409,907	62,004	0	

2. Payments-In-Lieu of Taxation		TOTAL		ENG - Public		FRE - Public		ENG - Separate		FRE - Separate		Other		
9210 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%		64.626%		1.710%		29.787%		3.877%		0.000%		
Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS		Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
						4 \$	5 \$		7 \$	8 \$	9 \$	10 \$	11 \$	
1010 Residential	8,100	8,100	6,150	6,150	71	49	22	0	0	0	0	0	0	
1050 Multi-residential	0	0	0	0	0	0	0	0	0	0	0	0	0	
1110 Farmland	0	0	0	0	0	0	0	0	0	0	0	0	0	
1140 Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0	0	
9210 Subtotal	8,100	8,100	6,150	6,150	71	49	22	0						
1210 Commercial	4,531,000	8,222,406	4,199,746	7,621,315	143,023	60,495	27,539	54,989						
1215 Commercial New Construction	0	0	0	0	0	0	0	0						
1310 Parking Lot	0	0	0	0	0	0	0	0						
1320 Office Building	0	0	0	0	0	0	0	0						
1325 Office Building New Construction	0	0	0	0	0	0	0	0						
1340 Shopping Centre	0	0	0	0	0	0	0	0						
1345 Shopping Centre New Construction	0	0	0	0	0	0	0	0						
9220 Subtotal	4,531,000	8,222,406	4,199,746	7,621,315	143,023	60,495	27,539	54,989						
1510 Industrial	0	0	0	0	0	0	0	0						
1515 Industrial New Construction	0	0	0	0	0	0	0	0						
1610 Large Industrial	0	0	0	0	0	0	0	0						
1615 Large Industrial New Construction	0	0	0	0	0	0	0	0						
9230 Subtotal	0	0	0	0	0	0	0	0						
1718 Pipelines	0	0	0	0	0	0	0	0						
1810 Other Property Classes	0	0	0	0	0	0	0	0						
9270 Supplementary PILS					0	0	0	0						
9280 Total Levied by Rate					143,094	60,544	27,561	54,989						
9290 Amts Added to PILS					0	0	0	0						
9292 Other PIL Amounts					51,907	50,633	1,274	0						
9299 TOTAL before Adj.	4,539,100	8,230,506	4,205,976	7,627,465	195,001	111,177	28,835	54,989						

Part 3 contains Distribution of PILS by School Boards

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2013

### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
	3	4	5				8	9	10	11	12	13	14	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010 Canada	12,042	5,483	12,447	29,972	-19,656	10,316	8,429	1,887						
5020 Canada Enterprises	9,522	4,334	9,841	23,697		23,697	19,363	4,334						
Ontario														
Municipal Tax Assist. Act														
5210 Prev. Exempt Properties				0		0								
5220 Other Mun. Tax Asst. Act				0		0								
5230 Inst. Payments - Heads and Beds	2,476	1,274	0	3,750		3,750	2,476	1,274						
5232 Railway Rights-of-way	0	0	0	0		0								
5234 Utility Corridors/Transmission	0	0	0	0		0								
5236 Hydro-Electric Power Dams	49,033	0	0	49,033		49,033	49,033							
5240 Other				0		0								
Ontario Enterprises														
5410 Ontario Housing Corp.	49	22		71		71	49	22						
5430 Liquor Control Board of Ont.	7,292	3,319		10,611		10,611	7,292	3,319						
5432 Railway Rights-of-way	0	0	0	0		0								
5434 Utility Corridors/Transmission	0	0	0	0		0								
5437 Ontario Lottery and Gaming Corp.				0		0								
5460 Other	-876		32,701	31,825	-32,701	-876	-876							
5610 Municipal Enterprises	31,639	14,403		46,042	-3,647	42,395	29,133	13,262						
5910 Other Muns and Enterprises				0		0								
5950 Amounts Added to PIL	0	0	0	0		0								
9599 TOTAL	111,177	28,835	54,989	195,001	-56,004	138,997	114,899	24,098	0	0	0	0	0	0







**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 40**

**CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES**

for the year ended December 31, 2013

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>												
1410	Public Housing								0			0
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other								0			0
1498	Other								0			0
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>												
1610	Parks	122,526		4,977	41,688				169,191		20,303	189,494
1620	Recreation programs	140,215		93,883					234,098		28,099	262,197
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0			0
1634	Rec. Fac. - All Other	1,076,962		428,904	229,707				1,735,573		208,390	1,943,963
1640	Libraries	320,357		83,205	44,972			9,935	458,469		55,061	513,530
1645	Museums	110,539		7,851	29,323		13,640		161,353		19,328	180,681
1650	Cultural services							256,413	256,413		30,860	287,273
1698	Other PROGRAMS	25,208		27,654	21,863				74,725		8,933	83,658
1699	<b>Subtotal</b>	1,795,807	0	646,474	367,553	0	13,640	266,348	3,089,822	0	370,974	3,460,796
<b>Planning and development</b>												
1810	Planning and zoning	110,833		1,651	39,787				152,271		18,354	170,625
1820	Commercial and Industrial	57,510		439	44,680				102,629		12,185	114,814
1830	Residential development								0			0
1840	Agriculture and reforestation								0			0
1850	Tile drainage/shoreline assistance								0			0
1898	Other BIA			13,093	4,161				17,254		2,111	19,365
1899	<b>Subtotal</b>	168,343	0	15,183	88,628	0	0	0	272,154	0	32,650	304,804
1910	Other								0			0
9910	<b>TOTAL</b>	4,950,463	828,189	2,134,405	5,245,484	42,395	13,640	2,063,682	15,278,258	0	0	15,278,258

2013-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 42

### ADDITIONAL INFORMATION

for the year ended December 31, 2013

Additional information contained in Schedule 40

		1	
		\$	
	Total of column 1 includes:		
5010	Salaries and wages . . . . .	4,180,146	
5020	Employee benefits . . . . .	770,317	
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	4,950,463	
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .		
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	4,950,463	
	Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .		
	Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	0	
	Total of column 5 includes:		
5610	Short term interest costs . . . . .		
	Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations . . . . .		
5820	Grants to universities and colleges . . . . .		
	Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .		
5850	District Social Services Administration Board (DSSAB) . . . . .		
5860	Consolidated Municipal Service Manager (CMSM) . . . . .		
5870	Homes for the aged . . . . .		
5880	Recreation boards . . . . .		
5890	Fire area boards . . . . .		
5895	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
5896	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
5897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
5898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table> . . . . .		
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .		
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .		
	Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .		
	Line O611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water . . . . .		
6107	Rural storm water . . . . .		
	Line O612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water . . . . .		
	Line O831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards . . . . .		
	Line O832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .		



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# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2013

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2013 Opening Net Book Value	COST					AMORTIZATION				2013 Closing Net Book Value
		2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	
	1	2	3	4	5	6	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>											
1410 Public Housing	0	0				0	0			0	0
1420 Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430 Rent Supplement Programs	0	0				0	0			0	0
1497 Other	0	0				0	0			0	0
1498 Other	0	0				0	0			0	0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>											
1610 Parks	0	0				0	0			0	0
1620 Recreation programs	0	0				0	0			0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634 Rec. Fac. - All Other	5,831,745	9,862,887				9,862,887	4,031,142	256,413		4,287,555	5,575,332
1640 Libraries	23,288	75,787	7,098			82,885	52,500	9,935		62,435	20,450
1645 Museums	0	0				0	0			0	0
1650 Cultural services	0	0				0	0			0	0
1698 Other	0	0				0	0			0	0
1699 Subtotal	5,855,033	9,938,674	7,098	0	0	9,945,772	4,083,642	266,348	0	4,349,990	5,595,782
<b>Planning and development</b>											
1810 Planning and zoning	0	0				0	0			0	0
1820 Commercial and Industrial	0	0				0	0			0	0
1830 Residential development	0	0				0	0			0	0
1840 Agriculture and reforestation	0	0				0	0			0	0
1850 Tile drainage/shoreline assistance	0	0				0	0			0	0
1898 Other	0	0				0	0			0	0
1899 Subtotal	0	0	0	0	0	0	0	0	0	0	0
1910 Other	0	0				0	0			0	0
9910 Total Tangible capital Assets	56,425,395	88,616,456	1,288,368	0	0	89,904,824	32,191,062	2,063,682	0	34,254,744	55,650,080

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# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

### SEGMENTED BY ASSET CLASS

		2013 Opening Net Book Value (NBV)	2013 Closing Net Book Value (NBV)
General Capital Assets		1	11
		\$	\$
2005	Land . . . . .	1,645,314	1,645,313
2010	Land Improvements . . . . .	0	0
2020	Buildings . . . . .	36,553,991	35,813,459
2030	Machinery & Equipment . . . . .	1,868,325	1,701,915
2040	Vehicles . . . . .	566,554	658,923
2097	Other <input type="text"/> . . . . .	0	0
2098	Other <input type="text"/> . . . . .	0	0
2099	Total General Capital Assets	40,634,184	39,819,610
Infrastructure Assets		1	11
		\$	\$
2205	Land . . . . .	0	
2210	Land Improvements . . . . .	0	
2220	Buildings . . . . .	0	
2230	Machinery & Equipment . . . . .	0	
2240	Vehicles . . . . .	0	
2250	Linear Assets . . . . .	15,791,211	15,830,470
2297	Other <input type="text"/> . . . . .	0	
2298	Other <input type="text"/> . . . . .	0	
2299	Total Infrastructure Assets	15,791,211	15,830,470
9920	Total Tangible Capital Assets	56,425,395	55,650,080
2405	Construction-in-progress	85,840	47,884
9921	Total Tangible Capital Assets and Construction-in-progress	56,511,235	55,697,964

# FIR2013: Arnprior T

# Schedule 51

Asmt Code: 4702

## SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 69401

for the year ended December 31, 2013

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST			
	2013 Opening Balance	Expenditures in 2013	Less Assets Capitalized	2013 Closing Balance
	1 \$	2 \$	3 \$	4 \$
0299 General government	0			0
Protection services				
0410 Fire	36,430		36,430	0
0420 Police	0			0
0421 Court Security	0			0
0422 Prisoner Transportation	0			0
0430 Conservation authority	0			0
0440 Protective inspection and control	0			0
0445 Building permit and inspection services	0			0
0450 Emergency measures	0			0
0460 Provincial Offences Act (POA)	0			0
0498 Other	0			0
0499 Subtotal	36,430	0	36,430	0
Transportation services				
0611 Roads - Paved	40,851			40,851
0612 Roads - Unpaved	0			0
0613 Roads - Bridges and Culverts	0			0
0614 Roadways - Traffic Operations & Roadside	0			0
0621 Winter Control - Except sidewalks, Parking Lots	0			0
0622 Winter Control - Sidewalks, Parking Lots Only	0			0
0631 Transit - Conventional	0			0
0632 Transit - Disabled & special needs	0			0
0640 Parking	0			0
0650 Street lighting	0			0
0660 Air transportation	0			0
0698 Other	0			0
0699 Subtotal	40,851	0	0	40,851
Environmental services				
0811 Wastewater collection/conveyance	0			0
0812 Wastewater treatment & disposal	0			0
0821 Urban storm sewer system	0			0
0822 Rural storm sewer system	0			0
0831 Water treatment	0			0
0832 Water distribution/transmission	0			0
0840 Solid waste collection	0			0
0850 Solid waste disposal	0			0
0860 Waste diversion	0			0
0898 Other	0			0
0899 Subtotal	0	0	0	0
Health services				
1010 Public health services	0			0
1020 Hospitals	0			0
1030 Ambulance services	0			0
1035 Ambulance dispatch	0			0
1040 Cemeteries	0			0
1098 Other	0			0
1099 Subtotal	0	0	0	0
Social and family services				
1210 General assistance	0			0
1220 Assistance to aged persons	0			0
1230 Child care	0			0
1298 Other	0			0
1299 Subtotal	0	0	0	0
Social Housing				
1410 Public Housing	0			0
1420 Non-Profit/Cooperative Housing	0			0
1430 Rent Supplement Programs	0			0
1497 Other	0			0
1498 Other	0			0
1499 Subtotal	0	0	0	0
Recreation and cultural services				
1610 Parks	0			0
1620 Recreation programs	0			0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634 Rec. Fac. - All Other	0			0
1640 Libraries	0			0
1645 Museums	8,559		1,526	7,033
1650 Cultural services	0			0
1698 Other	0			0
1699 Subtotal	8,559	0	1,526	7,033
Planning and development				
1810 Planning and zoning	0			0
1820 Commercial and Industrial	0			0
1830 Residential development	0			0
1840 Agriculture and reforestation	0			0
1850 Tile drainage/shoreline assistance	0			0
1898 Other	0			0
1899 Subtotal	0	0	0	0
1910 Other	0			0
9910 Total construction-in-progress	85,840	0	37,956	47,884

2013-V01

**FIR2013: Arnprior T**

**Schedule 53**

Asmt Code: 4702

**CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS**

MAH Code: 69401

**(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS**

for the year ended December 31, 2013

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	2,040,818
1020	Acquisition of tangible capital assets . . . . .	-1,250,412
1030	Amortization of tangible capital assets (SLC 51 9910 08) . . . . .	2,063,682
1031	Contributed (Donated) tangible capital assets . . . . .	
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	
1050	Proceeds on sale of tangible capital assets . . . . .	
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	813,270
1210	Acquisition and consumption of supplies inventories . . . . .	20,380
1220	Acquisition and consumption of prepaid expenses . . . . .	4,267
1230	Other <input type="text" value="other"/>	1
1299	Subtotal	24,648
1410	(Increase)/decrease in net financial assets/net debt . . . . .	2,878,736
1420	Net financial assets (net debt), beginning of year . . . . .	-16,098,609
9910	Net financial assets (net debt), end of year . . . . .	-13,219,873

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Infrastructure Ontario . . . . .	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy . . . . .	
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03) . . . . .	6,176,152
0410	Municipal User Fees & Service Charges . . . . .	
0415	Development Charges (SLC 61 0299 08) . . . . .	181,089
0416	Recreation land (The Planning Act) (SLC 60 1032 01) . . . . .	0
0419	Donations . . . . .	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60.1047.01) . . . . .	360,001
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60.1045 01) . . . . .	0
0435	Capital Grants: Other Municipalities (SLC 12 9910 07) . . . . .	0
0440	Canada Gas Tax (SLC 10 4099 01) . . . . .	0
0445	Provincial Gas Tax (SLC 10 4019 01) . . . . .	0
0446	Proceeds from the sale of Tangible Capital Assets, etc . . . . .	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	6,717,242
0610	Contributed (Donated) tangible capital assets . . . . .	0
9920	Total Capital financing	6,717,242
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay) . . . . .	5,466,830



# FIR2013: Arnprior T

# Schedule 54

Asmt Code: 4702

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 69401

for the year ended December 31, 2013

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2013 Actual 1 \$
<b>Operating Transactions</b>		
Cash received from		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	4,371,683
9920	Cash and cash equivalents, end of year . . . . .	4,371,683

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
9930	Net cash available for other purposes . . . . .	0

# FIR2013: Arnprior T

# Schedule 54

Asmt Code: 4702

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 69401

for the year ended December 31, 2013

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2013 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	2,040,818
2020	Non-cash items including amortization	3,109,052
2021	Contributed (Donated) tangible capital assets	
2022	Change in non-cash assets and liabilities	
2030	Prepaid expenses	4,267
2040	Change in deferred revenue	572,952
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	5,727,089
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-1,250,412
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-1,250,412
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments	-44,739
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	-44,739
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	-897,821
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-897,821
1210	Increase in cash and cash equivalents	3,534,117
1220	Cash and cash equivalents, beginning of year	4,371,683
9920	Cash and cash equivalents, end of year	7,905,800

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	5,727,089
1420	Less: Debt repayment (SLC 54 1020 01)	-897,821
9930	Net cash available for other purposes	4,829,268

2013-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2013

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299 Balance, beginning of year . . . . .	1,033,861	7,572,622	3,016,625
0310 Allocation of Surplus . . . . .		2,231,269	0
0315 Allocation of Surplus : for operating . . . . .		2,231,269	
0320 Allocation of Surplus : for capital . . . . .			
Development Charges Act			
0610 Non-discounted services . . . . .	941,532		
0620 Discounted services . . . . .			
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05) . . . . .	0		
0699 Subtotal Development Charges Act	941,532		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .			
0830 Recreational land (the Planning Act) . . . . .			
0841 Investment Income . . . . .	29,859		
0860 Gasoline Tax - Province . . . . .			
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .			
0863 Canada Transit Funding (Bill C-48) . . . . .	219,572		
0864 Building Canada Fund (BCF) . . . . .			
0870 Inter - Reserve Fund / Reserves Transfer . . . . .		642,370	-642,370
0895 Other			
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	1,190,963	2,873,639	-642,370
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset . . . . .		5,223,498	952,654
1015 For current operations . . . . .			
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 06) . . . . .	181,089		
1026 Development Charges earned to operations (SLC 61 0299 07) . . . . .	0		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition . . . . .			
1035 Recreational land (the Planning Act) earned to operations . . . . .			
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations) . . . . .			
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital) . . . . .			
1047 Deferred revenue earned (Canada Gas Tax) . . . . .	360,001		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10) . . . . .	0		
1070 Inter - Reserve Fund / Reserves Transfer . . . . .			
0910 Less: Utilization (deferred revenue recognized) . . . . .	541,090	5,223,498	952,654
2099 Balance, end of year . . . . .	1,683,734	5,222,763	1,421,601



**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 61**

**DEVELOPMENT CHARGES RESERVE FUNDS**

for the year ended December 31, 2013

	Development Charges Proceeds					Development Charges Disbursements					Balance December 31	
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided		Total
	1	2	3	4	5	6	7	8	9	10	11	12
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges												
0205 General Government . . . . .	7,558	7,357	196			7,553					0	15,111
0210 Fire Protection . . . . .	14,693	14,306	381			14,687					0	29,380
0215 Police Protection . . . . .	33,559	12,262	326			12,588					0	46,147
0220 Roads and Structures . . . . .	927,153	425,089	11,314			436,403		106,089			106,089	1,257,467
0225 Transit . . . . .	0					0					0	0
0230 Wastewater . . . . .	165,581	161,204	4,291			165,495					0	331,076
0235 Stormwater . . . . .	0					0					0	0
0240 Water . . . . .	74,567	72,595	1,932			74,527					0	149,094
0245 Emergency Medical Services . . . . .	0					0					0	0
0250 Homes for the Aged . . . . .	0					0					0	0
0255 Daycare . . . . .	0					0					0	0
0260 Housing . . . . .	19,103	18,598	495			19,093					0	38,196
0265 Parkland Development . . . . .	0					0					0	0
0270 GO Transit . . . . .	0					0					0	0
0275 Library . . . . .	76,705	74,677	1,988			76,665					0	153,370
0280 Recreation . . . . .	115,371	112,322	2,989			115,311					0	230,682
0285 Development Studies . . . . .	0					0		75,000			75,000	-75,000
0286 Parking . . . . .	0					0					0	0
0287 Animal Control . . . . .	0					0					0	0
0288 Municipal Cemeteries . . . . .	0					0					0	0
0290 Other . . . . . PW Equipment - Loader	44,293	43,122	1,148			44,270					0	88,563
0295 Other . . . . .	0					0					0	0
0296 Other . . . . .	0					0					0	0
0297 Other . . . . .	0					0					0	0
0299 TOTAL	1,478,583	941,532	25,060	0	0	966,592	0	181,089	0	0	181,089	2,264,086

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.



2012-V01

**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 62**

**DEVELOPMENT CHARGES RATES - SPECIAL AREAS**

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)



RESIDENTIAL CHARGES (\$)

NON - RESIDENTIAL CHARGES (\$)

	RESIDENTIAL CHARGES (\$)									NON - RESIDENTIAL CHARGES (\$)							
	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other	Other	NON Res.	Industrial	Commercial	Institutional	Other	Other	Other
				< = 1 Bedroom	> = 2 Bedroom						Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre/ Per Hectare / Per Other (Please Specify)			
	1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16
Service																	

2012-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 62

### DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)



2012-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 62

### DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 62

### DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2012-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 62 DEVELOPMENT CHARGES RATES - SPECIAL AREAS for the year ended December 31, 2013

Sq. Foot / Sq. Metre/ Per Hectare/ Per Other (Please specify)

2013-V01

# FIR2013: Arnprior T

# Schedule 70

Asmt Code: 4702

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 69401

for the year ended December 31, 2013

Financial Assets		1
		\$
0299	Cash and cash equivalents	7,905,800
Accounts receivable		
0410	Canada	254,909
0420	Ontario	144,791
0430	Upper-tier	
0440	Other municipalities	10,507
0450	School boards	-32,091
0490	Other receivables	1,345,611
0499	Subtotal	1,723,727
Taxes receivable		
0610	Current year's levies	506,186
0620	Previous year's levies	196,224
0630	Prior year's levies	324,504
0640	Penalties and interest	480,711
0690	LESS: Allowance for uncollectables	564,712
0699	Subtotal	942,913
Investments		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	1,038,266
0829	Subtotal	1,038,266
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 .01)	0
0862	School Boards (SLC 74 0620 .01)	0
0863	Retirement Funds (SLC 74 0899 .01)	0
0864	Sinking Funds (SLC 74 1099 .01)	0
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0831	Land held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9930	TOTAL Financial Assets	11,610,706
8010	* Market value of Investments included in Line 0829	1,050,499

2013-V01

# FIR2013: Arnprior T

# Schedule 70

Asmt Code: 4702

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 69401

for the year ended December 31, 2013

Liabilities		1
		\$
2010	Temporary loans	
	Operating purposes	
	Tangible Capital Assets:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
	Accounts Payable	
2210	Canada	
2220	Ontario	
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	-1
2290	Other	2,029,074
2299	Subtotal	2,029,073
	Deferred revenue	
2410	Obligatory reserve funds (SLC 60 2099 01)	1,683,734
2490	Other	305,395
2499	Subtotal	1,989,129
	Long term liabilities	
2610	Debt issued	19,251,843
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	19,251,843
	Solid Waste Management Facility Liabilities	
2799	Solid waste landfill closure and post-closure	1,556,036
	Post employment benefits	
2810	Accumulated sick leave	
2820	Accrued vacation pay	4,498
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other	
2899	Subtotal post employment benefits	4,498
9940	TOTAL Liabilities	24,830,579
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	-13,219,873
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	55,697,964
6250	Inventories of Supplies	37,404
6260	Prepaid Expenses	5,164
6299	Total Non-Financial Assets	55,740,532
9970	Total Accumulated Surplus/(Deficit)	42,520,659
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	36,446,122
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	6,644,364
6430	General Surplus/ (Deficit)	644,234
6431	Unexpended capital financing	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	1
5050	Cemeteries	113,053
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	61,470
5076	Other AIRPORT	167,451
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	341,975
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	
6602	Unfunded Landfill closure costs	
6610	Other CAPITAL EXP TO BE FINANCED	-1,556,036
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	-1,556,036
9971	Total Accumulated Surplus/(Deficit)	42,520,659

2013-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	1,648,523
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	13,371,175
0225	PLUS: Current Year Penalties and Interest . . . . .	180,530
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	14,273,492
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	-20,730
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	4,553
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year . . . . .	942,913

### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	14,273,492
0620	Previous year's tax . . . . .	
0630	Penalties and interest . . . . .	
0640	Amounts added to tax bills for collection purposes only . . . . .	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	14,273,492



2013-V01

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR) . . . . .	-33,212	333	652	729			10,768	-20,730	
1299	Discounts for Advance Payments (Mun. Act 345(10)) . . . . .								0	
1499	Tax Credit (Mun. Act 474.3) . . . . .								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act . . . . .								0	
1810	Rebates to Commercial properties (Mun. Act 362) . . . . .					0			0	
1820	Rebates to Industrial properties (Mun. Act 362) . . . . .					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361) . . . . .					0			0	
2299	Vacant Unit Rebates (Mun. Act 364) . . . . .					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2) . . . . .					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2892	Other <input type="text"/>					0			0	
2893	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	-33,212	333	652	729	0	-31,498	0	10,768	-20,730

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts . . . . .								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319) . . . . .					0			0	
4420	Net Impact of 5% Capping Limit Program . . . . .					0	3,096	1,457	4,553	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	3,096	1,457	4,553

Additional Information										
6010	Recovery of Tax Deferrals . . . . .						0			0
7010	Entitlement of School Boards . . . . .	2,063,367	261,811	409,255	61,275	0	2,795,708			

# FIR2013: Arnprior T

Asmt Code: 4702  
MAH Code: 69401

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

### 1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies . . . . .	19,251,843
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	19,251,843
0499	PLUS: All debt assumed by the municipality from others . . . . .	
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	19,251,843

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	18,512,744
1230	Long term bank loans . . . . .	739,099
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1280	Construction Financing Debentures . . . . .	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	19,251,843

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	
	Transportation services:	
1415	Roadways . . . . .	
1416	Winter Control . . . . .	
1420	Transit . . . . .	
1421	Parking . . . . .	
1422	Street Lighting . . . . .	
1423	Air Transportation . . . . .	
	Environmental services:	
1425	Wastewater system . . . . .	9,388,642
1430	Storm water system . . . . .	
1435	Waterworks system . . . . .	9,863,201
1440	Solid Waste collection . . . . .	
1445	Solid Waste disposal . . . . .	
1446	Waste diversion . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1466	Recreation programs . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - All Other . . . . .	
1475	Libraries . . . . .	
1476	Museums . . . . .	
1477	Cultural services . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	
9930	TOTAL Net Long Term Liabilities of the Municipality	19,251,843

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
	US Dollars:	\$
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
2499	TOTAL	0

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .				
2698	Other <input type="text"/> . . . . .				
2699	TOTAL			0	

  

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

  

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .			
3014	Other . . . . .	897,821	828,189	
3015	Tile Drainage/Shoreline Assistance . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> . . . . .			
3099	TOTAL	897,821	828,189	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
3120	Provincial Grant funding for repayment of long term debt . . . . .			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	TOTAL			0

  

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2014 . . . . .	972,935	807,464						
3220	Year 2015 . . . . .	1,013,621	764,923						
3230	Year 2016 . . . . .	1,056,171	720,217						
3240	Year 2017 . . . . .	1,100,673	673,560						
3250	Year 2018 . . . . .	1,000,632	627,333						
3260	Years 2019 to 2023 . . . . .	14,107,811	4,025,735						
3270	Years 2024 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3299	TOTAL	19,251,843	7,619,232	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

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\* Use ALT + ENTER Keys to "Return" to the next line.

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# FIR2013: Arnprior T

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## Schedule 75 WATER SERVICE

for the year ended December 31, 2013

### WATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
	Revenues	
0205	User Fees . . . . .	2,139,224
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	
0235	Canada Capital Grants . . . . .	
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0250	Investment Income . . . . .	
0260	Deferred revenue earned . . . . .	
0295	Other <input type="text"/>	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Total Revenues	2,139,224
	Operating Expenses: Analysis of Expenses by Object	
0410	Salaries, Wages and Employee Benefits . . . . .	421,625
0420	Operating and General Expenditures . . . . .	585,394
0430	Amortization Expense . . . . .	409,558
0440	Interest Expense . . . . .	406,166
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Expenses	1,822,743
9910	Net Income	316,481

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## Schedule 75 WASTEWATER SERVICE

for the year ended December 31, 2013

### WASTEWATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees . . . . .	2,108,852
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1050	Investment Income . . . . .	
1060	Deferred revenue earned . . . . .	
1095	Other <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	2,108,852
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits . . . . .	332,232
1220	Operating and General Expenditures . . . . .	560,281
1230	Amortization Expense . . . . .	542,743
1240	Interest Expense . . . . .	432,332
1295	Other <input type="text"/>	
1296	Other <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	1,867,588
9920	Net Income	241,264

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## Schedule 75

### TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY

for the year ended December 31, 2013

#### WATER SERVICE

##### SEGMENTED BY ASSET CLASS

	2013 Opening Net Book Value	COST					AMORTIZATION				2013 Closing Net Book Value	Construction in Progress	
		2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance			
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$			10 \$
0210 Land	0	0				0	0			0	0		
0220 Buildings	9,501,138	12,704,215				12,704,215	3,203,077			3,203,077	9,501,138		
0230 Distribution / Transmission Mains	4,002,222	6,791,305				6,791,305	2,789,083			2,789,083	4,002,222		
0240 Equipment	0	0				0	0			0	0		
0296 Other	0	0				0	0			0	0		
0297 Other	0	0				0	0			0	0		
0298 Other	0	0				0	0			0	0		
0299 Total Infrastructure Assets	13,503,360	19,495,520	0	0	0	19,495,520	5,992,160	0	0	5,992,160	13,503,360	0	

#### WASTEWATER SERVICE

##### SEGMENTED BY ASSET CLASS

	2013 Opening Net Book Value	COST					AMORTIZATION				2013 Closing Net Book Value	Construction in Progress	
		2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance			
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$			10 \$
0410 Land	0	0				0	0			0	0		
0420 Buildings	21,450,121	24,305,876				24,305,876	2,855,755			2,855,755	21,450,121		
0430 Collection Mains	3,177,787	5,626,694				5,626,694	2,448,907			2,448,907	3,177,787		
0440 Equipment	0	0				0	0			0	0		
0496 Other	0	0				0	0			0	0		
0497 Other	0	0				0	0			0	0		
0498 Other	0	0				0	0			0	0		
0499 Total Infrastructure Assets	24,627,908	29,932,570	0	0	0	29,932,570	5,304,662	0	0	5,304,662	24,627,908	0	



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## Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2013

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20 \$
		1	2	3	4	5	
		\$	\$	\$	\$	\$	\$
<b>Assets</b>							
0210	Current .....						0
0220	Capital .....						0
0297	Other .....						0
0298	Other <input type="text"/>						0
0299	<b>Total Assets</b>	0	0	0	0	0	0
<b>Liabilities</b>							
0410	Current .....						0
0420	Long-term .....						0
0497	Other .....						0
0498	Other <input type="text"/>						0
0499	<b>Total Liabilities</b>	0	0	0	0	0	0
9910	<b>Net Equity</b>	0	0	0	0	0	0
0610	Municipality's Share						0

#### STATEMENT OF OPERATIONS

0810	Revenues .....						0
0820	Expenses .....						0
9920	<b>Net Income (Loss)</b>	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

# FIR2013: Arnprior T

Asmt Code: 4702  
MAH Code: 69401

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

### Schedule 77

for the year ended December 31, 2013

0210 District Social Services Administration Board

#### Consolidated Statement of Financial Position

		DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .		0	
0420	Accounts Receivable . . . . .		0	
0430	Investments . . . . .		0	
0496	Other <input type="text"/>		0	
0497	Other <input type="text"/>		0	
0498	Other <input type="text"/>		0	
0499	<b>Total Financial Assets</b>	0	0	
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .		0	
0620	Debt . . . . .		0	
0630	Pensions and other employee benefits . . . . .		0	
0640	Other accrued liabilities . . . . .		0	
0650	Deferred Revenue . . . . .		0	
0696	Other <input type="text"/>		0	
0697	Other <input type="text"/>		0	
0698	Other <input type="text"/>		0	
0699	<b>Total Liabilities</b>	0	0	
9910	<b>Net Financial Assets (Net Debt)</b>	0	0	
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .		0	
0820	Inventories of supplies . . . . .		0	
0830	Prepaid expenses . . . . .		0	
0896	Other <input type="text"/>		0	
0897	Other <input type="text"/>		0	
0898	Other <input type="text"/>		0	
0899	<b>Total Non-Financial Assets</b>	0	0	
9920	<b>Accumulated Surplus/(Deficit)</b>	0	0	
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .		0	
1020	Reserves and Reserve funds . . . . .		0	
1030	General Surplus/(Deficit) . . . . .		0	
1097	Other <input type="text"/>		0	
1098	Other <input type="text"/>		0	
1099	<b>Accumulated Surplus/(Deficit)</b>	0	0	

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**FIR2013: Arnprior T**

**Schedule 77**

Asmt Code: 4702

**DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD**

MAH Code: 69401

for the year ended December 31, 2013

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

	DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
1410 Ontario Works . . . . .		0	
1420 Ontario Disability Support Program (ODSP) . . . . .		0	
1430 Ontario Drug Benefit Program (ODB) . . . . .		0	
1440 Child Care . . . . .		0	
1450 Land Ambulance . . . . .		0	
1460 Social Housing . . . . .		0	
1498 Other <input type="text"/>		0	
1499 Total Provincial Funding	0	0	

Federal

1610 Social Housing . . . . .		0	
1698 Other <input type="text"/>		0	
1699 Total Federal Funding	0	0	

Municipal Contributions

1810 Municipal Billings . . . . .		0	
1898 Other <input type="text"/>		0	
1899 Total Municipal Contributions	0	0	

Other Revenues

2010 Investment Income . . . . .		0	
2020 Deferred revenue earned . . . . .		0	
2097 Other <input type="text"/>		0	
2098 Other <input type="text"/>		0	
2099 Total Other Revenues	0	0	

9930 Total Revenues	0	0	
---------------------	---	---	--

EXPENSES

Social Services

2210 Ontario Works . . . . .		0	
2220 Ontario Disability Support Program (ODSP) . . . . .		0	
2230 Ontario Drug Benefit Program (ODB) . . . . .		0	
2240 Child Care . . . . .		0	
2250 Social Housing . . . . .		0	
2260 Other <input type="text"/>		0	
2299 Total Social Services	0	0	

Health Services

2410 Land Ambulance . . . . .		0	
2420 Public Health . . . . .		0	
2430 Other <input type="text"/>		0	
2440 DSSAB Administration . . . . .		0	
2496 Other <input type="text"/>		0	
2497 Other <input type="text"/>		0	
2498 Other <input type="text"/>		0	
2499 Total Health Services	0	0	

9940 Total Expenses	0	0	
---------------------	---	---	--

9950 Annual Surplus / (Deficit)	0	0	
---------------------------------	---	---	--

# FIR2013: Arnprior T

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# Schedule 77

## HEALTH UNIT

for the year ended December 31, 2013

0210 Health Unit

### Consolidated Statement of Financial Position

		Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .		0	
0420	Accounts Receivable . . . . .		0	
0430	Investments . . . . .		0	
0496	Other <input type="text"/> . . . . .		0	
0497	Other <input type="text"/> . . . . .		0	
0498	Other <input type="text"/> . . . . .		0	
0499	<b>Total Financial Assets</b>	0	0	
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .		0	
0620	Debt . . . . .		0	
0630	Pensions and other employee benefits . . . . .		0	
0640	Other accrued liabilities . . . . .		0	
0650	Deferred Revenue . . . . .		0	
0696	Other <input type="text"/> . . . . .		0	
0697	Other <input type="text"/> . . . . .		0	
0698	Other <input type="text"/> . . . . .		0	
0699	<b>Total Liabilities</b>	0	0	
9910	<b>Net Financial Assets (Net Debt)</b>	0	0	
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .		0	
0820	Inventories of supplies . . . . .		0	
0830	Prepaid expenses . . . . .		0	
0896	Other <input type="text"/> . . . . .		0	
0897	Other <input type="text"/> . . . . .		0	
0898	Other <input type="text"/> . . . . .		0	
0899	<b>Total Non-Financial Assets</b>	0	0	
9920	<b>Accumulated Surplus/(Deficit)</b>	0	0	
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .		0	
1020	Reserves and Reserve funds . . . . .		0	
1030	General Surplus/(Deficit) . . . . .		0	
1097	Other <input type="text"/> . . . . .		0	
1098	Other <input type="text"/> . . . . .		0	
1099	<b>Accumulated Surplus/(Deficit)</b>	0	0	

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 77

### HEALTH UNIT

for the year ended December 31, 2013

1210 Health Unit

Consolidated Statement of Operations

REVENUES

Provincial

	Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
1411 Province of Ontario		0	
1450 Land Ambulance		0	
1497 Other		0	
1498 Other		0	
1499 Total Provincial Funding	0	0	

Federal

1611 Government of Canada		0	
1698 Other		0	
1699 Total Federal Funding	0	0	

Municipal Contributions

1810 Municipal Billings		0	
1898 Other		0	
1899 Total Municipal Contributions	0	0	

Other Revenues

2010 Investment Income		0	
2020 Deferred revenue earned		0	
2097 Other		0	
2098 Other		0	
2099 Total Other Revenues	0	0	

9930 Total Revenues

EXPENSES

Health Services

2410 Land Ambulance		0	
2420 Public Health		0	
2430 Other		0	
2440 DSSAB Administration		0	
2496 Other		0	
2497 Other		0	
2498 Other		0	
2499 Total Health Services	0	0	

9950 Annual Surplus / (Deficit)

0 0

# FIR2013: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 77 OTHER CATEGORY

for the year ended December 31, 2013

0210 Entity

### Consolidated Statement of Financial Position

#### Financial Assets

	Other Category	Municipality's Share	% of Municipality's Share of Other Category
	1	2	3
	\$	\$	%
0410 Cash and cash equivalents . . . . .		0	
0420 Accounts Receivable . . . . .		0	
0430 Investments . . . . .		0	
0496 Other <input type="text"/> . . . . .		0	
0497 Other <input type="text"/> . . . . .		0	
0498 Other <input type="text"/> . . . . .		0	
0499 Total Financial Assets	0	0	

#### Liabilities

0610 Accounts Payable and accrued liabilities . . . . .		0	
0620 Debt . . . . .		0	
0630 Pensions and other employee benefits . . . . .		0	
0640 Other accrued liabilities . . . . .		0	
0650 Deferred Revenue . . . . .		0	
0696 Other <input type="text"/> . . . . .		0	
0697 Other <input type="text"/> . . . . .		0	
0698 Other <input type="text"/> . . . . .		0	
0699 Total Liabilities	0	0	

9910 Net Financial Assets (Net Debt)	0	0	
--------------------------------------	---	---	--

#### Non-Financial Assets

0810 Tangible capital assets . . . . .		0	
0820 Inventories of supplies . . . . .		0	
0830 Prepaid expenses . . . . .		0	
0896 Other <input type="text"/> . . . . .		0	
0897 Other <input type="text"/> . . . . .		0	
0898 Other <input type="text"/> . . . . .		0	
0899 Total Non-Financial Assets	0	0	

9920 Accumulated Surplus/(Deficit)	0	0	
------------------------------------	---	---	--

#### Accumulated Surplus Analysis

1010 Equity in Tangible Capital Assets . . . . .		0	
1020 Reserves and Reserve funds . . . . .		0	
1030 General Surplus/(Deficit) . . . . .		0	
1097 Other <input type="text"/> . . . . .		0	
1098 Other <input type="text"/> . . . . .		0	
1099 Accumulated Surplus/(Deficit)	0	0	

# FIR2013: Arnprior T

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## Schedule 77 OTHER CATEGORY

for the year ended December 31, 2013

1210 Entity

### Consolidated Statement of Operations

		Other Category	Municipality's Share	% of Municipality's Share of Other Category
		1	2	3
		\$	\$	%
<b>REVENUES</b>				
<b>Provincial</b>				
1411	Province of Ontario .....		0	
1498	Other <input type="text"/> .....		0	
1499	<b>Total Provincial Funding</b>	0	0	
<b>Federal</b>				
1611	Government of Canada .....		0	
1698	Other <input type="text"/> .....		0	
1699	<b>Total Federal Funding</b>	0	0	
<b>Municipal Contributions</b>				
1810	Municipal Billings .....		0	
1898	Other <input type="text"/> .....		0	
1899	<b>Total Municipal Contributions</b>	0	0	
<b>Other Revenues</b>				
2010	Investment Income .....		0	
2020	Deferred revenue earned .....		0	
2097	Other <input type="text"/> .....		0	
2098	Other <input type="text"/> .....		0	
2099	<b>Total Other Revenues</b>	0	0	
9930	<b>Total Revenues</b>	0	0	
<b>EXPENSES</b>				
2693	Other <input type="text"/> .....		0	
2694	Other <input type="text"/> .....		0	
2695	Other <input type="text"/> .....		0	
2696	Other <input type="text"/> .....		0	
2697	Other <input type="text"/> .....		0	
2698	Other <input type="text"/> .....		0	
2699	<b>Total Other Expenses</b>	0	0	
9950	<b>Annual Surplus / (Deficit)</b>	0	0	

**FIR2013: Arnprior T**

**Schedule 77**

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 4702

MAH Code: 69401

for the year ended December 31, 2013

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .	0	0	
0420	Accounts Receivable . . . . .	0	0	
0430	Investments . . . . .	0	0	
0496	Other . . . . .	0	0	
0497	Other . . . . .	0	0	
0498	Other . . . . .	0	0	
0499	<b>Total Financial Assets</b>	<b>0</b>	<b>0</b>	
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .	0	0	
0620	Debt . . . . .	0	0	
0630	Pensions and other employee benefits . . . . .	0	0	
0640	Other accrued liabilities . . . . .	0	0	
0650	Deferred Revenue . . . . .	0	0	
0696	Other . . . . .	0	0	
0697	Other . . . . .	0	0	
0698	Other . . . . .	0	0	
0699	<b>Total Liabilities</b>	<b>0</b>	<b>0</b>	
9910	<b>Net Financial Assets (Net Debt)</b>	<b>0</b>	<b>0</b>	
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .	0	0	
0820	Inventories of supplies . . . . .	0	0	
0830	Prepaid expenses . . . . .	0	0	
0896	Other . . . . .	0	0	
0897	Other . . . . .	0	0	
0898	Other . . . . .	0	0	
0899	<b>Total Non-Financial Assets</b>	<b>0</b>	<b>0</b>	
9920	<b>Accumulated Surplus/(Deficit)</b>	<b>0</b>	<b>0</b>	
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .	0	0	
1020	Reserves and Reserve funds . . . . .	0	0	
1030	General Surplus/(Deficit) . . . . .	0	0	
1097	Other . . . . .	0	0	
1098	Other . . . . .	0	0	
1099	<b>Accumulated Surplus/(Deficit)</b>	<b>0</b>	<b>0</b>	



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**FIR2013: Arnprior T**

**Schedule 77**

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 4702

MAH Code: 69401

for the year ended December 31, 2013

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
REVENUES		1	2	3
Provincial		\$	\$	%
1410	Ontario Works . . . . .	0	0	
1411	Province of Ontario . . . . .	0	0	
1420	Ontario Disability Support Program (ODSP) . . . . .	0	0	
1430	Ontario Drug Benefit Program (ODB) . . . . .	0	0	
1440	Child Care . . . . .	0	0	
1450	Land Ambulance . . . . .	0	0	
1460	Social Housing . . . . .	0	0	
1497	Other . . . . .	0	0	
1498	Other . . . . .	0	0	
1499	Total Provincial Funding	0	0	
Federal				
1610	Social Housing . . . . .	0	0	
1611	Government of Canada . . . . .	0	0	
1698	Other . . . . .	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings . . . . .	0	0	
1898	Other . . . . .	0	0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income . . . . .	0	0	
2020	Deferred revenue earned . . . . .	0	0	
2097	Other . . . . .	0	0	
2098	Other . . . . .	0	0	
2099	Total Other Revenues	0	0	
9930	Total Revenues	0	0	
EXPENSES				
Social Services				
2210	Ontario Works . . . . .	0	0	
2220	Ontario Disability Support Program (ODSP) . . . . .	0	0	
2230	Ontario Drug Benefit Program (ODB) . . . . .	0	0	
2240	Child Care . . . . .	0	0	
2250	Social Housing . . . . .	0	0	
2260	Other . . . . .	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance . . . . .	0	0	
2420	Public Health . . . . .	0	0	
2430	Other . . . . .	0	0	
2440	DSSAB Administration . . . . .	0	0	
2496	Other . . . . .	0	0	
2497	Other . . . . .	0	0	
2498	Other . . . . .	0	0	
2499	Total Health Services	0	0	
Other Expenses				
2693	Other . . . . .	0	0	
2694	Other . . . . .	0	0	
2695	Other . . . . .	0	0	
2696	Other . . . . .	0	0	
2697	Other . . . . .	0	0	
2698	Other . . . . .	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	0	0	
9950	Annual Surplus / (Deficit)	0	0	

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## Schedule 79

### COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2013

Community Improvement Plans (Section 28 of the Planning Act)

Grants

- 2010 Environment Site Assessment/Remediation . . . . .
- 2020 Development/Redevelopment of Land/Buildings . . . . .

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#

Loans

- 2210 Loans issued in current year (2013) . . . . .
- 2220 Outstanding Loans as of 2013 . . . . .


Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation . . . . .
- 2420 Deferral . . . . .


Long Term Commitments for Grants, Loans or Tax Assistance beyond

- 2610 Year: 2014 . . . . .
- 2620 Year: 2015 . . . . .
- 2630 Year: 2016 . . . . .
- 2640 Year: 2017 . . . . .
- 2650 Year: 2018 . . . . .
- 2660 Years beyond 2018 . . . . .


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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	11.00	0.50	2.00
0210	Fire . . . . .	3.00	0.50	0.00
0211	Uniform . . . . .	3.00	0.50	
0212	Civilian . . . . .			
0215	Police . . . . .	1.00	0.50	0.00
0216	Uniform . . . . .	1.00	0.50	
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .			
0225	Public Works . . . . .	18.00		9.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	15.00	33.00	18.00
0250	Libraries . . . . .	2.00	10.00	4.00
0255	Planning . . . . .	1.00		
0290	Other . . . . .		2.00	4.00
0298	Subtotal	51.00	46.50	37.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .			
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .			
0355	Planning . . . . .			
0390	Other . . . . .			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	51.00	46.50	37.00

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
2. Selected investments of own sinking funds as at Dec. 31					
0610	Own sinking funds . . . . .				
3. Municipal procurement this year		Number of Contracts 1 #		Value of Contracts 2 \$	
1010	Total construction contracts awarded . . . . .				
1020	Construction contracts awarded at \$100,000 or greater . . . . .				
4. Building permit information		Number of Building Permits 1 #		Total Value of Building Permits 2 \$	
1210	Residential properties . . . . .	168		21,226,330	
1220	Multi-Residential properties . . . . .				
1230	All other property classes . . . . .	90		5,320,117	
1299	Subtotal	258		26,546,447	
5. Insured value of physical assets		1 \$			
1410	Buildings . . . . .	82,607,162			
1420	Machinery and equipment . . . . .				
1430	Vehicles . . . . .	1,519,101			
1497	Other Contents . . . . .	5,574,778			
1498	Other Fine Arts . . . . .	233,403			
1499	Subtotal	89,934,444			
6. Total Dollar Losses due to Structural Fires		1 \$			
1510	Losses due to structural fires, averaged over 3 yrs (2011 - 2013) . . . . .				

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## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

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Asmt Code: 4702

MAH Code: 69401

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

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Asmt Code: 4702

MAH Code: 69401

## Schedule 81

### ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2013

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
		\$
	Debt Charges for the Current Year	
0210	Principal (SLC 74 3099 01) . . . . .	897,821
0220	Interest (SLC 74 3099 02) . . . . .	828,189
0299	Subtotal	1,726,010
	Ontario Clean Water Agency Provincial	
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	0
9910	Total Debt Charges	1,726,010
Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02) . . . . .	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02) . . . . .	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	1,726,010
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	17,319,076
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) . . . . .	2,037,528
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	75,302
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01) . . . . .	0
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01) . . . . .	360,001
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01) . . . . .	241,305
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	15,280
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	181,089
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01) . . . . .	0
2253	Other Deferred revenue earned (SLC 10 1814 01) . . . . .	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	0
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01) . . . . .	0
2299	Subtotal	2,910,505
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
2610	Net Revenues	14,408,571
2620	25% of Net Revenues	3,602,143
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	1,876,133
For Illustration Purposes Only		
	Annual Interest Rate	Term
	7.00%	@ 5 years =
		7,692,515



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MAH Code: 69401

## Schedule 83

### NOTES

for the year ended December 31, 2013

#### NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

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# FIR2013: Arnprior T

## Schedule 90

Asmt Code: 4702

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69401

for the year ended December 31, 2013

#### Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01) . . . . .		3,640
0020 Population (From SLC 02 0041 01) . . . . .		8,114
0025 Youth Population (From SLC 02 0042 01) . . . . .		595

#### Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	729,275,770
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	4,205,916
0033 Assessment on Exempt Properties (Enter data from returned roll) . . . . .	
9902 TOTAL Property Assessment	733,481,686

#### Hectares

	1 #
0040 Total hectares in the municipality . . . . .	1,304

#### Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors . . . . .	0
0051 MPMP Verify Errors . . . . .	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

#### Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits i	

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Asmt Code: 4702  
MAH Code: 69401

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
9914	Total Municipal Costs	4,950,463	2,134,405	5,245,484	42,395	13,640	0	0	241,305		0	12,145,082	828,189	2,063,682	0	15,036,953	
<b>SERVICE AREAS</b>																	
		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>																	
0206	General Government Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	116,868	197	9,133	0	0	0	0	0		0	126,198	0	0	0	126,198
<b>PROTECTION</b>																	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	408,016	45,148	82,347	0	0	0	64,320	0			599,831	0	0	0	599,831
1204	Police Services: Operating costs/Total costs for police services per person	LT	75,526	-912	1,603,093	0	0	0	211,963	0			1,889,670	0	87,805	0	1,977,475
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over 1 year (based on permits issued)	LT	0	0	0	0	0	0	0	0			0	0	0	0	0
<b>ROADWAYS</b>																	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	561,215	292,204	586,431	0	0	0	172,819	0			1,612,669	0	0	0	1,612,669
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	0	0	0	0	0	0	0	0			0	0	0	0	0
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	0	0	0	0	0	0	0			0	0	0	0	0

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

9914 Total Municipal Costs  
SERVICE AREAS

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
<b>GENERAL GOVERNMENT</b>								
0206 General Government Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	Costs for Governance and Corporate Management 126,198	1.0%	126,198	0.8%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	126,198
	Total Municipal Operating Costs (Total Municipal Costs) 12,145,082		15,036,953		NA			
<b>PROTECTION</b>								
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	Costs for Fire Services 599,831	\$0.82	599,831	\$0.82	NA	NA	per \$1,000 of Property Assessment	535,511
	Total Property Assessment / 1,000 733,482		733,482		NA			
1204 Police Services: Operating costs/Total costs for police services per person	Costs for Police Services 1,889,670	\$232.89	1,977,475	\$243.71	NA	NA	per Person	1,677,707
	Total Population 8,114		8,114		NA			
1302 Building Permits and Inspection Service: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over 3 years (based on permits issued)	Costs for Building Permits and Inspection Services 0	NA	0	NA	NA	NA	per \$1,000 of Construction Activity, Averaged over years (Based on Permits Issued)	0
	[(Total Value of Construction Activity, for 2012 + 2013 based on permits issued) / 3] divided by \$1,000 0.000		0.000		NA			
<b>ROADWAYS</b>								
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	Costs for Paved Roads 1,612,669	\$26,010.79	1,612,669	\$26,010.79	NA	NA	per Paved Lane Kilometre	1,439,850
	Total Paved Lane KM 62		62		NA			
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	Costs for Unpaved Roads 0	NA	0	NA	NA	NA	per Unpaved Lane Kilometre	0
	Total Unpaved Lane KM 0		0		NA			
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	Costs for Bridges and Culverts 0	NA	0	NA	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	0
	Total Square Metres of Surface Area on Bridges and Culverts 0		0		NA			

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>ROADWAYS</b>															
2205	Winter Control/Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	114,287	152,018	195,425	0	0	55,387	0			517,117	0	0	0	517,117
<b>TRANSIT</b>															
2303	Conventional Transit/Operating costs/Total costs for conventional transit per regular service passenger trip	0	0	0	0	0	0	0			0	0	0	0	0
<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	98,080	48,774	50,046	0	0	23,714	0			220,614	0	0	0	220,614
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	234,153	240,705	349,812	32,792	0	153,653	0			1,011,115	422,023	0	0	1,433,138
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	332,233	289,479	399,858	32,792	0	177,367	0			1,231,729	422,023	0	0	1,653,752
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed															
<b>STORM WATER</b>															
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	3,694	7,072	7,708	0	0	2,274	0			20,748	0	0	0	20,748
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	0	0	0	0	0	0			0	0	0	0	0

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Description	DATA	EFFICIENCY	DATA	EFFICIENCY	DATA	OPTIONAL	Units	CHECK
		Operating Costs / Denominator	MEASURE (Based on Operating Costs)	Total Costs / Denominator	MEASURE (Based on Total Costs)	Total Costs LESS Interest on Long Term Debt / Denominator	EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)		
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
<b>ROADWAYS</b>									
2205	Winter Control/Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	517,117	\$4,419.80	517,117	\$4,419.80	NA	NA	per Lane Kilometre Maintained in Winter	461,730
	Total Lane KM Maintained in Winter	117		117		NA			
<b>TRANSIT</b>									
2303	Conventional Transit/Operating costs/Total costs for conventional transit per regular service passenger trip	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		NA			
<b>ENVIRONMENTAL SERVICES</b>									
<b>WASTEWATER</b>									
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	220,614	\$4,325.76	220,614	\$4,325.76	NA	NA	per Kilometre of Wastewater Main	196,900
	Total KM of Wastewater Mains	51		51		NA			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	1,011,115	\$417.64	1,433,138	\$591.96	1,011,115	\$417.64	per Megalitre	857,462
	Total Megalitres of Wastewater Treated	2,421,000		2,421,000		2,421,000			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	1,231,729	\$508.77	1,653,752	\$683.09	1,231,729	\$508.77	per Megalitre	1,054,362
	Total Megalitres of Wastewater Treated	2,421,000		2,421,000		2,421,000			
		* 1 megalitre = 1,000,000 litres							
<b>STORM WATER</b>									
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	20,748	\$370.50	20,748	\$370.50	NA	NA	per KM of Urban Drainage System	18,474
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	56		56		NA			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		NA			

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>WATER</b>																
3311	LT	234,381	331,192	75,975	9,603	0	0	78,126	0			729,277	0	0	0	729,277
3312	LT	187,245	78,256	90,367	0	0	0	220,734	0			576,602	406,166	1,076,324	0	2,059,092
3313	LT	421,626	409,448	166,342	9,603	0	0	298,860	0			1,305,879	406,166	1,076,324	0	2,788,369

\*\* Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

<b>SOLID WASTE</b>																
3404	LT	0	0	0	0	0	0	0				0	0	0		0
3504	LT	42,537	3,861	683,229	0	0	0	87,546				817,173	0	0		817,173
3606	LT	0	0	0	0	0	0	0				0	0	0		0
3607	LT	0	0	0	0	0	0	0		0		0	0	0		0

\*\*\* Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

Description	DATA	EFFICIENCY	DATA	EFFICIENCY	DATA	OPTIONAL	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
	Operating Costs / Denominator	MEASURE (Based on Operating Costs)	Total Costs / Denominator	MEASURE (Based on Total Costs)	Total Costs LESS Interest on Long Term Debt / Denominator	EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)		
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
<b>WATER</b>								
3311 Treatment of Drinking Water Operating costs/Total costs for the treatment of drinking water per megalitre	729,277 Total Megalitres of Drinking Water Treated 1,885.000	\$386.88	729,277 1,885.000	\$386.88	NA NA	NA	per Megalitre	651,151
3312 Distribution/Transmission of Drinking Water Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	576,602 Total KM of Water Distribution/Transmission Pipe 56	\$10,296.46	2,059,092 56	\$36,769.50	1,652,926 56	\$29,516.54	per Kilometre of Water Distribution/Transmission Pipe	355,868
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	1,305,879 Total Megalitres of Drinking Water Treated 1,885.000	\$692.77	2,788,369 1,885.000	\$1,479.24	2,382,203 1,885.000	\$1,263.77	per Megalitre	1,007,019
* 1 megalitre = 1,000,000 litres								
<b>SOLID WASTE</b>								
3404 Garbage Collection Operating costs/Total costs for garbage collection per tonne (or per household)	0 Total Households 3,640.0	NA	0 3,640.0	NA	NA NA	NA	per Household	0
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	817,173 Total Households 3,640.0	\$224.50	817,173 3,640.0	\$224.50	NA NA	NA	per Household	729,627
3606 Solid Waste Diversion Operating costs/Total costs for solid waste diversion per tonne (or per household)	0 Total Households 3,640.0	NA	0 3,640.0	NA	NA NA	NA	per Household	0
3607 Solid Waste Management (Integrated System) Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	0 Total Households 3,640.0	NA	0 3,640.0	NA	NA NA	NA	per Household	0



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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>PARKS AND RECREATION</b>																
7103	Parks Operating costs/Total costs for parks per person	LT	122,526	4,977	41,688	0	0	20,303	0			189,494	0	0	0	189,494
7203	Recreation Programs Operating costs/Total costs for recreation programs per person	LT	140,215	93,883	0	0	0	28,099	0			262,197	0	0	0	262,197
7306	Recreation Facilities Operating costs/Total costs for recreation facilities per person	LT	1,076,962	428,904	229,707	0	0	208,390	154,206			1,789,757	0	0	0	1,789,757
7320	Subtotal: Recreation Programs and Recreation Facilities Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	1,217,177	522,787	229,707	0	0	236,489	154,206			2,051,954	0	0	0	2,051,954
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	1,339,703	527,764	271,395	0	0	256,792	154,206			2,241,448	0	0	0	2,241,448
<b>LIBRARY SERVICES</b>																
7405	Library Services Operating costs/Total costs for library services per person	LT	320,357	83,205	44,972	0	0	55,061	87,099			416,496	0	9,935	0	426,431
7406	Library Services Operating costs/Total costs for library services per use	LT	320,357	83,205	44,972	0	0	55,061	87,099			416,496	0	9,935	0	426,431

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Description	DATA	EFFICIENCY	DATA	EFFICIENCY	DATA	OPTIONAL	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
		Operating Costs / Denominator	MEASURE (Based on Operating Costs)	Total Costs / Denominator	MEASURE (Based on Total Costs)	Total Costs LESS Interest on Long Term Debt / Denominator	EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)		
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
<b>PARKS AND RECREATION</b>									
7103	Parks Operating costs/Total costs for parks per person	189,494	\$23.35	189,494	\$23.35	NA	NA	per Person	169,191
	Total Population	8,114		8,114		NA			
7203	Recreation Programs Operating costs/Total costs for recreation programs per person	262,197	\$32.31	262,197	\$32.31	NA	NA	per Person	234,098
	Total Population	8,114		8,114		NA			
7306	Recreation Facilities Operating costs/Total costs for recreation facilities per person	1,789,757	\$220.58	1,789,757	\$220.58	NA	NA	per Person	1,735,573
	Total Population	8,114		8,114		NA			
7320	Subtotal: Recreation Programs and Recreation Facilities Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	2,051,954	\$252.89	2,051,954	\$252.89	NA	NA	per Person	1,969,671
	Total Population	8,114		8,114		NA			
7321	Subtotal: Parks, Recreation Program Recreation Facilities Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	2,241,448	\$276.24	2,241,448	\$276.24	NA	NA	per Person	2,138,862
	Total Population	8,114		8,114		NA			
<b>LIBRARY SERVICES</b>									
7405	Library Services Operating costs/Total costs for library services per person	416,496	\$51.33	426,431	\$52.55	NA	NA	per Person	448,534
	Total Population	8,114		8,114		NA			
7406	Library Services Operating costs/Total costs for library services per use	416,496	\$1.36	426,431	\$1.39	NA	NA	per Library Use	448,534
	Total Library Uses for Your Municipality	306,704		306,704		NA			

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 Residential Fire Related Civilian Injuries  
Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	1	0.123	per 1,000 persons
Total population / 1,000	8.114		

1152 Residential Fire Related Civilian Injuries -- 5 Year Average  
Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	1.000	0.123	per 1,000 persons
Total population / 1,000	8.114		

1155 Residential Fire Related Civilian Fatalities  
Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population / 1,000	8.114		

1156 Residential Fire Related Civilian Fatalities -- 5 Year Average  
Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population / 1,000	8.114		

1160 Number of Residential Structural Fires  
Number of residential structural fires per 1,000 households

Total number of residential structural fires	3	0.824	per 1,000 households
Total households / 1,000	3.640		

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**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime RateViolent crime rate per 1,000 persons	Total number of actual incidents of violent crime	74	9.120	violent crimes per 1,000 persons
		Total population / 1,000	8.114		
1259	Crime RateProperty crime rate per 1,000 persons	Total number of actual incidents of property crime	187	23.047	property crimes per 1,000 persons
		Total population / 1,000	8.114		
1262	Crime RateCrime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	45	5.546	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	8.114		
1263	Crime RateTotal crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	306	37.713	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	8.114		
1265	Youth CrimeYouth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	17	28.571	youth crimes per 1,000 youths
		Youth population / 1,000	0.595		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) . . . . . Reference: provincial standard is 10 working days
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) . . . . . Reference: provincial standard is 15 working days
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) . . . . . Reference: provincial standard is 20 working days
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) . . . . .

Effectiveness Measure (Median Number of Working Days)	Units
7	8
3	working days
6	working days
12	working days
14	working days

Note: No complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

#### Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres) . . . . .
1357	Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) . . . . .
1358	Category 3 : Large Buildings (large residential / commercial / industrial / institutional) . . . . .
1359	Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) . . . . .

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
214	91.8%	19	8.2%	233
16	88.9%	2	11.1%	18
3	75.0%	1	25.0%	4
3	100.0%	0	0.0%	3

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

1360	Total Building Permit Applications: The total number of building permit applications submitted and accepted by the municipality (all categories) . . . . .
------	---

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
236	91.5%	22	8.5%	258

**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 Adequacy of Roadways Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	66	71.7%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	92		

Data for Adequacy of Bridges and Culverts

2161 Bridges  
2162 Culverts  
2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
NA	0

2165 Adequacy of Bridges and Culverts Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 Effective Snow and Ice Control for Winter Roadways Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	0	0.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	16		

TRANSIT

2351 Conventional Transit Ridership Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 Wastewater Main Backups Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	1	1.9608	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.51		

3155 Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	2,421.000		

WATER

3355 Boil Water Advisories Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

\* 1 megalitre = 1,000,000 litres

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	3,140		

3356 Water Main Breaks Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	5	8.9286	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.56		

SOLID WASTE MANAGEMENT

3452 Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	24	6.593	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	3.640		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1 . . . . .	Arnprior Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .			days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect
3561 Site 9 . . . . .			days a year an MOE compliance order for remediation was in effect
3562 Site 10 . . . . .			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling  Total tonnes of residential solid waste diverted <hr/> Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text" value="1,993.0"/> <input type="text" value="4,612.0"/>	43.2%	of residential solid waste was diverted for recycling
3656	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)  Total tonnes of solid waste diverted from all property classes <hr/> Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/> <input type="text"/>	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.



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**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails Total kilometres of trails per 1,000 persons			
Total kilometres of trails (owned by municipality and third parties)		16	1.972	kilometres of trails per 1,000 persons
Total population / 1,000		8.114		
7155	Open Space Hectares of open space per 1,000 persons (municipally owned)			
Total hectares of open space (municipally owned)		51	6.285	hectares of open space per 1,000 persons (municipally owned)
Total population / 1,000		8.114		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)		Hectares 7
7156	Hectares of open space (owned by third parties)		
7357	Square metres of indoor recreation facilities (owned by third parties)		
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:			Participant Hours 7
7250	Total hours for special events		45,890
7251	Total hours for registered programs		51,300
7252	Total hours for drop-in programs		72,000
7253	Total hours for permitted programs		30,121
7254			Subtotal 153,421

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs participant hours for recreation programs per 1,000 persons			
Total participant hours for recreation programs (registered, drop-in and permitted programs)		153,421	18,908.183	participant hours of recreation programs per 1,000 persons
Total population / 1,000		8.114		
7356	Indoor Recreation Facilities Square metres of indoor recreation facilities per 1,000 persons (municipally owned)			
Square metres of indoor recreation facilities (municipally owned)		8,152	1,004.683	square metres of indoor recreation facilities (municipally owned)
Total population / 1,000		8.114		
7359	Outdoor Recreation Facility: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)			
Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)		21,693	2,673.527	square metres of outdoor recreation facility space (municipally owned)
Total population / 1,000		8.114		

**FIR2013: Arnprior T**

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**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union pul

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data	Units
7	8
306,704	library uses
8,114	persons

Member of a union public library

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
7460 Library services library uses per person			
Total library uses	306,704	37.799	library uses per person
Total population	8,114		

Type of uses

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure	Units
7	8
12.3%	electronic library uses
87.7%	non-electronic library uses

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171 Number of residential units in new detached houses (using building permit information)	5	7
8172 Number of residential units in new semi-detached houses (using building permit information)	29	
8173 Number of residential units in new row houses (using building permit information)	6	
8174 Number of residential units in new apartments/condo apartments (using building permit information)	133	
8175 Subtotal	0	
	168	0

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas 168	NA	of new residential units which are located within settlement areas
		Total number of new residential units within the entire municipality 0		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	Preservation of Agricultural Land in Reporting Year Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013 [ ]	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
		Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013 [ ]		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164	Preservation of Agricultural Land Relative to Base Year Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013 0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
		Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000 [ ]		

		Effectiveness Measure 7	Units 8
8165	Number of hectares re-designated during reporting year Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	Number of hectares re-designated since January 1, 2000 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

# FIR2013: Arnprior T

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167 Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,304	hectares of land in the settlement area as of December 31st of reporting year

8168 Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,304		

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**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the n

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit Operating costs/Total costs for conventional transit per regular service passenger trip	

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**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

WASTEWATER		
3100	General Comments:	
3111	Wastewater Collection/Conveyance Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	Wastewater Treatment and Disposal Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System) Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	
STORM WATER		
3200	General Comments:	
3209	Urban Storm Water Management (Separate Storm Water System) Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	Rural Storm Water Management (Separate Storm Water System) Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	
WATER		
3300	General Comments:	
3311	Treatment of Drinking Water Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	Distribution/Transmission of Drinking Water Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System) Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	
SOLID WASTE		
3400	General Comments:	
3404	Garbage Collection Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion Operating costs/Total costs for solid waste diversion per tonne (or per household)	

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**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

3607	Solid Waste Management (Integrate System) Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	
<b>PARKS AND RECREATION</b>		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
<b>LIBRARY SERVICES</b>		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per -----	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

**EFFECTIVENESS Measures Reported on Schedule 92**

<b>PROTECTION SERVICES</b>		
<b>FIRE</b>		Notes
		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries: Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities: 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

**FIR2013: Arnprior T**

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MAH Code: 69401

**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

POLICE		
1250	General Comments:	
1258	Crime Rate Violent crime rate per 1,000 persons	
1259	Crime Rate Property crime rate per 1,000 persons	
1262	Crime Rate Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate Youth crime rate per 1,000 youths	
BUILDING PERMITS AND INSPECTION SERVICES		
1350	General Comments:	
	Review of Complete Building Permit Applications Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	Review of Complete Building Permit Applications Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	Review of Complete Building Permit Applications Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	Review of Complete Building Permit Applications Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	Review of Complete Building Permit Applications Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	
TRANSPORTATION SERVICES		
ROADWAYS		
2150	General Comments:	
2152	Adequacy of Roads Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Roads Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	



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**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

TRANSIT		
2350	General Comments:	<input type="text"/>
2351	Conventional Transit Ridership Number of conventional transit passenger trips per person in the service area in a year	<input type="text"/>
ENVIRONMENTAL SERVICES		
WASTEWATER		
3150	General Comments:	<input type="text"/>
3154	Wastewater Main Backups Number of wastewater main backups per 100 kilometres of wastewater main in a year	<input type="text"/>
3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have bypassed treatment	<input type="text"/>
WATER		
3350	General Comments:	<input type="text"/>
3355	Boil Water Advisory Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	<input type="text"/>
3356	Water Main Breaks Number of water main breaks per 100 kilometres of water distribution pipe in a year	<input type="text"/>
SOLID WASTE MANAGEMENT		
3450	General Comments:	<input type="text"/>
3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	<input type="text"/>
3552	Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval	<input type="text"/>
3553	Solid Waste Management Facility Compliance: (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)	<input type="text"/>
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	<input type="text"/>
3656	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<input type="text"/>

**FIR2013: Arnprior T**

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MAH Code: 69401

**Schedule 93**

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2013

PARKS AND RECREATION		
7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facility Space: square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: hectares of open space (owned by third parties)	
7357	Indoor Recreation Facility Space: square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	
LIBRARY SERVICES		
7450	General Comments:	
7460	Library Uses: library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 Number of Hectares Re-designated Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 Number of Hectares Re-designated January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

8168 Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2000

\* Use ALT + ENTER keys to "Return" to the next row

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MAH Code: 69401

## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2013

### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Volunteer Fire Fighters only
N		

### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N		
N		
Y		

### Building Permits and Inspection Services

- 1301 What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 130)
- 1302 If "Other Method" is selected in line 1301, please describe the method used to determine total construction value

--	--	--

### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

Y		
	92	
	92	
	92	
	92	
Y		
N		

### Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

Y		
Y		
Y		
Y		
N		
N		

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Asmt Code: 4702

MAH Code: 69401

## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2013

### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

		Combination of Flat Rate and Metred billing system
N		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

Y		
	306,705	
	171,754	

**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
0203 General Government . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Protection Services					
1101 Fire . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1202 Police . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1301 Building Permits and Inspection Services . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Roadways					
2105 Paved Roads . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transit					
2301 Conventional Transit . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

**Schedule 95**

for the year ended December 31, 2013

PLEASE REPORT Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management . . . . .					
3204 Rural Storm Water Management . . . . .					
Water					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution/Transmission of Drinking Water . . . . .					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

**FIR2013: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection .....					
3502 Garbage Disposal .....					
3602 Waste Diversion .....					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks .....					
7201 Recreation programs .....					
7301 Recreation facilities .....					
Libraries					
7401 Libraries .....					
Land Use Planning					
8101 Planning Services .....					