

2010 FINANCIAL INFORMATION RETURN

Municipality: **Arnprior T**
Tier: **Lower-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4702**
MAH Code: **69401**

Submitting: **FIR Schedules Only**
Version: **2010-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
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60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
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70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
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76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Jennifer Morawiec
0022	Telephone	(613) 291-6141
0024	Fax	(613) 623-8091
0028	Email (Required)	jmorawiec@arnprior.ca
0030	Website address of Municipality	www.arnprior.ca
0091	Municipal Auditor	Andrew Newman
0092	Municipal Audit Firm	KPMG LLP Ottawa
0090	Municipal Treasurer	Jennifer Morawiec
0093	Municipal Treasurer Email (Required)	jmorawiec@arnprior.ca
0094	Date	23-Oct-2012

Signature of Municipal Treasurer

Signature	Date
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0070 Outstanding In-Year Critical Errors

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	3,424	Municipal
0041 Population	7,158	Municipal
0042 Youth Population	595	Stats Can

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

STATEMENT OF OPERATIONS: REVENUE

Own Purposes Revenue	
1	\$
	6,990,702

Property Taxation		
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	6,990,702
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	94,904
9940	Subtotal	7,085,606
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	1,373,402
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	1,373,402
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	299,927
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	4,926,273
0820	Canada conditional grants (SLC 12 9910 02)	4,596
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	4,999,533
0899	Subtotal	10,230,329
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	196,431
1299	Total User Fees and Service Charges (SLC 12 9910 04)	4,369,269
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	196,037
1430	Rents, concessions and franchises	43,861
1498	Other	
1499	Subtotal	239,898
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	72,072
1620	Penalties and interest on taxes	159,824
1698	Other	
1699	Subtotal	231,896
Other revenue		
1805	Investment income	99,443
1811	Gain/Loss on sale of land & capital assets	65,717
1812	Deferred revenue earned (Development Charges)	768,804
1813	Deferred revenue earned (Recreational land (The Planning Act))	
1814	Other Deferred revenue earned	
1830	Donations	95,844
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	0
1840	Sale of publications, equipment, etc.	
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other	62,223
1891	Other	
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	1,092,031
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006)	
9910	TOTAL Revenues	24,818,862

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Schedule 10

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	24,818,862
2020	LESS: Total Expenses (SLC 40 9910 11)	14,299,318
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	10,519,544
2060	Accumulated surplus/(deficit) at the beginning of year	26,830,577
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	37,350,121

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax	

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	0

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2010

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government	10,160			29,737			
Protection services							
0410 Fire				8,405			
0420 Police	213,500						
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control							
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	213,500	0	0	8,405	0	0	0
Transportation services							
0611 Roads - Paved				5,260			
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots			54,318				
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation				51,287	24,999	24,999	
0698 Other							
0699 Subtotal	0	0	54,318	56,547	24,999	24,999	0
Environmental services							
0811 Wastewater collection/conveyance				1,420,716			
0812 Wastewater treatment & disposal						4,442,217	
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment				1,483,830			
0832 Water distribution/transmission							
0840 Solid waste collection					4,442,367		
0850 Solid waste disposal				217,251	15,000		
0860 Waste diversion	48,788			1,002			
0898 Other							
0899 Subtotal	48,788	0	0	3,122,799	4,457,367	4,442,217	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				69,277			
1098 Other							
1099 Subtotal	0	0	0	69,277	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
1299 Subtotal	0	0	0	0	0	0	0
Social Housing							
1410 Public Housing							
1420 Non-Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
1499 Subtotal	0	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks							
1620 Recreation programs				210,460	250,000	338,410	
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other			106,763	797,239			
1640 Libraries	15,699		35,350		193,907	193,907	
1645 Museums							
1650 Cultural services	11,780	4,596		2,294			
1698 Other							
1699 Subtotal	27,479	4,596	142,113	1,009,993	443,907	532,317	0
Planning and development							
1810 Planning and zoning				70,821			
1820 Commercial and industrial				1,690			
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other							
1899 Subtotal	0	0	0	72,511	0	0	0
1910 Other							
9910 TOTAL	299,927	4,596	196,431	4,369,269	4,926,273	4,999,533	0

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2010

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	Y
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320	M Multi-Residential	100.0%		10.0%	5.0%	250	0	Y	N	Y
0330	C Commercial	100.0%		10.0%	5.0%	250	0	Y	N	Y
0340	I Industrial	100.0%		10.0%	5.0%	250	0	Y	N	Y

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2 Y or N	3 #	4 \$	5 %	6 \$	7 %	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2 Y or N	3 Year	4 # of Yrs
0805	R Residential	N
0810	M Multi-Residential	N
0815	N New Multi-Residential	N
0820	C Commercial (Includes G, D, S)	N
0840	I Industrial (Includes L)	N
0850	F Farmland	N
0855	T Managed Forest	N
0860	P Pipeline	N

5. Rebates for Eligible Charities

	2 %
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
	2 #	3 YYYYMMDD	4 YYYYMMDD	5 #	6 YYYYMMDD	7 YYYYMMDD
1210	R Residential	2	20100228	2	20100831	20101130
1220	M Multi-Residential	2	20100228	2	20100831	20101130
1230	F Farmland	2	20100228	2	20100831	20101130
1240	T Managed Forest	2	20100228	2	20100831	20101130
1250	C Commercial	2	20100228	2	20100831	20101130
1260	I Industrial	2	20100228	2	20100831	20101130
1270	P Pipeline	2	20100228	2	20100831	20101130
1298	Other <input type="text"/>					

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	612,377,650	6,124,241	3,075,395	2,958,446	12,158,082

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15	
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Arnprior T														
0010	RT	0	Residential	Full Occupied	1.000000	100%	489,993,668	489,993,668	0.823362%	0.413559%	0.241000%	1.477721%	4,034,422	2,025,433	1,180,885	7,240,740
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.000000	100%	32,500	32,500	0.823362%	0.413559%	0.241000%	1.477921%	268	134	78	480
0050	MT	0	Multi-Residential	Full Occupied	1.943600	100%	26,034,975	26,034,975	1.600287%	0.803405%	0.241000%	2.644692%	416,634	209,166	62,744	688,544
0110	FT	0	Farmland	Full Occupied	0.250000	100%	447,361	447,361	0.205841%	0.103340%	0.060250%	0.369431%	921	462	270	1,653
0210	CT	0	Commercial	Full Occupied	1.814700	100%	57,777,900	57,777,900	1.494156%	0.750123%	1.637399%	3.881678%	863,292	433,405	946,055	2,242,752
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.814700	100%	819,838	819,838	1.494156%	0.750123%	1.637399%	3.881678%	12,250	6,150	13,424	31,824
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	0.350000	100%	1,071,500	1,071,500	0.288177%	0.144676%	0.084350%	0.517203%	3,088	1,550	904	5,542
0240	CU	0	Commercial	Excess Land	1.814700	70%	1,191,981	1,191,981	1.045909%	0.525086%	1.146179%	2.717174%	12,467	6,259	13,662	32,388
0270	CX	0	Commercial	Vacant Land	1.814700	70%	1,390,275	1,390,275	1.045909%	0.525086%	1.146179%	2.717174%	14,541	7,300	15,935	37,776
0340	ST	0	Shopping Centre	Full Occupied	1.814700	100%	9,070,753	9,070,753	1.494156%	0.750123%	1.637399%	3.881678%	135,531	68,042	148,524	352,097
0350	SU	0	Shopping Centre	Excess Land	1.814700	70%	74,750	74,750	1.045909%	0.525086%	1.146179%	2.717174%	782	393	857	2,032
0510	IT	0	Industrial	Full Occupied	3.006500	100%	11,111,727	11,111,727	2.413776%	1.214937%	2.450000%	6.078713%	268,212	135,000	272,237	675,449
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.006500	100%	30,063	30,063	2.413776%	1.214937%	2.450000%	6.078713%	726	365	737	1,828
0540	IU	0	Industrial	Excess Land	3.006500	65%	92,762	92,762	1.568954%	0.789709%	1.592500%	3.951163%	1,455	733	1,477	3,665
0570	IX	0	Industrial	Vacant Land	3.006500	65%	365,350	365,350	1.568954%	0.789709%	1.592500%	3.951163%	5,732	2,885	5,818	14,435
0610	LT	0	Large Industrial	Full Occupied	3.743522	100%	10,979,903	10,979,903	3.011356%	1.515720%	2.450000%	6.977076%	330,644	166,425	269,008	766,077
0620	LU	0	Large Industrial	Excess Land	3.743522	65%	291,844	291,844	1.957381%	0.985218%	1.592500%	4.535099%	5,712	2,875	4,648	13,235
0710	PT	0	Pipeline	Full Occupied	1.332800	100%	1,600,500	1,600,500	1.097377%	0.550925%	1.323527%	2.971829%	17,564	8,818	21,183	47,565
												0	0	0	0	
												0	0	0	0	
9201							Subtotal	612,377,650	612,377,650				6,124,241	3,075,395	2,958,446	12,158,082

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2010

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

														LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL														0			0
RTC RTO	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL		
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT				
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15		
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$		
4001																	
0010	RT	0	Residential	Full Occupied	1.000000	100%											
9401				Subtotal				0	0								

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699

TOTAL

LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
	0		0

6001
0010

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
	0	Residential	Full Occupied	1.000000	100%							0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
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												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
			Subtotal			0	0					0	0	0	0

9601

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	14,239		-14,239	0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	214,477	108,230	73,912	396,619
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	6,352,957	3,183,625	3,018,119	12,554,701
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges	234,059			234,059
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges	438,013			438,013
8040	Business improvement area	36,253			36,253
8097	Other <input type="text"/>				0
9890	Subtotal	708,325	0	0	708,325
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	2,125	1,067	4,781	7,973
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text"/>				0
9892	Subtotal	2,125	1,067	4,781	7,973
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	7,063,407	3,184,692	3,022,900	13,270,999

2010-M01

FIR2010: Arnprior T

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		4,141,688	61,267	30,760	58,762	150,789

RTC RTO LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS			TOTAL 15 \$	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS		
								8	9	10	11	12	13	14		
2001	0	Arnprior T						0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	87,000	87,000	0.823362%	0.413359%	0.241000%	1.477721%	716	360	210	1,286
1210	CF	0	Commercial	PIL: Full Occupied	1.814700	100%	3,575,888	3,575,888	1.494156%	0.750123%	1.637399%	3.881678%	53,429	26,824	58,552	138,805
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	474,000	474,000	1.494156%	0.750123%	0.000000%	2.244279%	7,082	3,556	0	10,638
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	4,800	4,800	0.823362%	0.413359%	0.000000%	1.236721%	40	20	0	60
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
9201							Subtotal	4,141,688	4,141,688				61,267	30,760	58,762	150,789

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
 for the year ended December 31, 2010

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

										LT/ST PILS	UT PILS	Education PILS	TOTAL		
9499 TOTAL										0			0		
RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
4001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%									
9401				Subtotal			0	0							

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
	0		0

RTC RTO LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
6001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
													0		0
9601				Subtotal				0	0				0		0

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	61,267	30,760	58,762	150,789
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	2,497	1,253		3,750
8060	Hydro-electric Power Dams - from Province	46,258			46,258
8098	Other <input type="text"/>				0
9892	Subtotal	48,755	1,253	0	50,008
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	110,022	32,013	58,762	200,797

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2010

1. Municipal and School Board Taxation		TOTAL			ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other						
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%			64.125%	1.582%	30.973%	3.320%	0.000%						
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes			Education Taxes			Distribution of Education Taxes in column 6 by School Board				
	16	2	17	3	LT / ST	UT	6	7	8	9	10	11			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0010 Residential	490,026,168	490,026,168	490,026,168	7,241,220	4,034,690	2,025,567	1,180,963	929,610	4,070	238,815	8,468				
0050 Multi-residential	26,034,975	50,601,577	50,601,577	688,544	416,634	209,166	62,744	57,694	124	4,679	247				
0110 Farmland	447,361	111,840	111,840	1,653	921	462	270	270							
0140 Managed Forests	0	0	0	0	0	0	0								
9110 Subtotal	516,508,504	540,739,586	540,739,586	7,931,417	4,452,245	2,235,195	1,243,977	987,574	4,194	243,494	8,715	0			
0210 Commercial	62,251,494	109,992,554	109,992,554	2,350,282	905,638	454,664	989,980	634,825	15,661	306,627	32,867	0			
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0	0	0			
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0			
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0			
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0	0			
0340 Shopping Centre	9,145,503	16,555,650	16,555,650	354,129	136,313	68,435	149,381	95,791	2,363	46,268	4,959	0			
0345 Shopping Centre New Construct	0	0	0	0	0	0	0	0	0	0	0	0			
9120 Subtotal	71,396,997	126,548,204	126,548,204	2,704,411	1,041,951	523,099	1,139,361	730,615	18,025	352,894	37,827	0			
0510 Industrial	11,599,902	34,393,046	34,393,046	695,377	276,125	138,983	280,269	179,722	4,434	86,808	9,305	0			
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0			
0610 Large Industrial	11,271,747	41,813,649	41,813,649	779,312	336,356	169,300	273,656	175,482	4,329	84,759	9,085	0			
0615 Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0			
9130 Subtotal	22,871,649	76,206,695	76,206,695	1,474,689	612,481	308,283	553,925	355,204	8,763	171,567	18,390	0			
0710 Pipelines	1,600,500	2,133,146	2,133,146	47,565	17,564	8,818	21,183	13,584	335	6,561	703	0			
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0			
9160 Adj. for shared PIL properties				0	14,239	0	-14,239	-9,131	-225	-4,410	-473				
9170 Supplementary Taxes				396,619	214,477	108,230	73,912	64,524	376	8,223	789				
9180 Total Levied by Rate				12,554,701	6,352,957	3,183,625	3,018,119	2,142,370	31,468	778,329	65,951	0			
9190 Amts Added to Tax Bill				708,325	708,325	0	0								
9192 Other Taxation Amounts				7,973	2,125	1,067	4,781	3,066	75	1,481	159				
9199 TOTAL before Adj.	612,377,650	745,627,631	745,627,631	13,270,999	7,063,407	3,184,692	3,022,900	2,145,436	31,543	779,810	66,110	0			

2. Payments-In-Lieu of Taxation		TOTAL			Municipal PILS			Education PILS		
Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	LT / ST	UT	6			
	16	2	17	3	4	5	6			
	\$	\$	\$	\$	\$	\$	\$			
1010 Residential	91,800	91,800	91,800	1,346	756	380	210			
1050 Multi-residential	0	0	0	0	0	0	0			
1110 Farmland	0	0	0	0	0	0	0			
1140 Managed Forests	0	0	0	0	0	0	0			
9210 Subtotal	91,800	91,800	91,800	1,346	756	380	210			
1210 Commercial	4,049,888	7,349,332	7,349,332	149,443	60,511	30,380	58,552			
1215 Commercial New Construction	0	0	0	0	0	0	0			
1310 Parking Lot	0	0	0	0	0	0	0			
1320 Office Building	0	0	0	0	0	0	0			
1325 Office Building New Construction	0	0	0	0	0	0	0			
1340 Shopping Centre	0	0	0	0	0	0	0			
1345 Shopping Centre New Construct	0	0	0	0	0	0	0			
9220 Subtotal	4,049,888	7,349,332	7,349,332	149,443	60,511	30,380	58,552			
1510 Industrial	0	0	0	0	0	0	0			
1515 Industrial New Construction	0	0	0	0	0	0	0			
1610 Large Industrial	0	0	0	0	0	0	0			
1615 Large Industrial New Constructi	0	0	0	0	0	0	0			
9230 Subtotal	0	0	0	0	0	0	0			
1718 Pipelines	0	0	0	0	0	0	0			
1810 Other Property Classes	0	0	0	0	0	0	0			
9270 Supplementary PILS				0	0	0	0			
9280 Total Levied by Rate				150,789	61,267	30,760	58,762			
9290 Amts Added to PILS				0	0	0	0			
9292 Other PIL Amounts				50,008	48,755	1,253	0			
9299 TOTAL before Adj.	4,141,688	7,441,132	7,441,132	200,797	110,022	32,013	58,762			

Part 3 contains Distribution of PILS by School Boards

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES for the year ended December 31, 2010

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing								0			0
1420 Non-Profit/Cooperative Housing								0			0
1430 Rent Supplement Programs								0			0
1497 Other								0			0
1498 Other								0			0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610 Parks	106,333		8,218	67,417				181,968		25,584	207,552
1620 Recreation programs	81,049		110,244					191,293		26,895	218,188
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	22,495		28,535	16,809				67,839		9,538	77,377
1634 Rec. Fac. - All Other	1,091,434		413,263	219,026				1,723,723		242,345	1,966,068
1640 Libraries	257,060		110,173	74,766				441,999		62,142	504,141
1645 Museums								0			0
1650 Cultural services	56,859		21,069	51,739		35,404		165,071		47,940	213,011
1698 Other Amortization							175,909	175,909			175,909
1699 Subtotal	1,615,230	0	691,502	429,757	0	35,404	175,909	2,947,802	0	414,444	3,362,246
Planning and development											
1810 Planning and zoning	94,012		1,249	73,079				168,340		23,668	192,008
1820 Commercial and Industrial	38,235		9,033	15,582				62,850		8,836	71,686
1830 Residential development								0			0
1840 Agriculture and reforestation								0			0
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
1899 Subtotal	132,247	0	10,282	88,661	0	0	0	231,190	0	32,504	263,694
1910 Other								0			0
9910 TOTAL	4,453,923	416,943	1,905,855	6,010,217	19,221	35,404	1,457,755	14,299,318	0	0	14,299,318

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 42 ADDITIONAL INFORMATION

for the year ended December 31, 2010

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	3,798,387
5020	Employee benefits	655,536
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	4,453,923
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	4,453,923
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text"/>	
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

FIR2010: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	ANALYSIS BY FUNCTIONAL CLASSIFICATION										
	2010 Opening Net Book Value	COST					AMORTIZATION				2010 Closing Net Book Value
		2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	
1	2	3	4	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Social Housing											
1410	Public Housing	0				0	0			0	0
1420	Non-Profit/Cooperative Housing	0				0				0	0
1430	Rent Supplement Programs	0				0				0	0
1497	Other	0				0				0	0
1498	Other	0				0				0	0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610	Parks	0				0	0			0	0
1620	Recreation programs	0				0				0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0				0				0	0
1634	Rec. Fac. - All Other	4,155,805	7,344,810	121,482		7,466,292	3,498,042	166,205		3,664,247	3,802,045
1640	Libraries	19,020	42,494	30,527		73,021	23,474	9,704		33,178	39,843
1645	Museums					0	0			0	0
1650	Cultural services	0	0			0	0			0	0
1698	Other	-309,033				0	0			0	0
1699	Subtotal	3,865,792	7,387,304	152,009	0	7,539,313	3,521,516	175,909	0	3,697,425	3,841,888
Planning and development											
1810	Planning and zoning	0				0	0			0	0
1820	Commercial and Industrial	0				0				0	0
1830	Residential development	0				0				0	0
1840	Agriculture and reforestation	0				0				0	0
1850	Tile drainage/shoreline assistance	0				0				0	0
1898	Other	0				0				0	0
1899	Subtotal	0	0	0	0	0	0	0	0	0	0
1910	Other	0	0			0	0			0	0
9910	Total Tangible Capital Assets	26,386,645	53,956,081	1,709,720	0	55,665,801	27,569,438	1,457,754	0	29,027,192	26,638,609

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2010

SEGMENTED BY ASSET CLASS

		2010 Opening Net Book Value (NBV) 1 \$	2010 Closing Net Book Value (NBV) 11 \$
General Capital Assets			
2005	Land	1,645,314	1,645,314
2010	Land Improvements	0	
2020	Buildings	6,571,169	6,424,811
2030	Machinery & Equipment	1,104,349	1,979,244
2040	Vehicles	589,614	487,713
2097	Other <input type="text"/>		
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	9,910,446	10,537,082
Infrastructure Assets			
2205	Land	0	
2210	Land Improvements	0	
2220	Buildings	0	
2230	Machinery & Equipment	0	
2240	Vehicles	0	
2250	Linear Assets	16,476,199	16,101,527
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	16,476,199	16,101,527
9920	Total Tangible Capital Assets	26,386,645	26,638,609
2405	Construction-in-progress	3,147,615	24,436,907
9921	Total Tangible Capital Assets and Construction-in-progress	29,534,260	51,075,516

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

Schedule 51

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2010 Opening Balance	Expenditures in 2010	Less Assets Capitalized	2010 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	0			0
	Protection services				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other <u>Airport Runway</u>	32,174	69,700		101,874
0499	Subtotal	32,174	69,700	0	101,874
	Transportation services				
0611	Roads - Paved	0			0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	0	0	0	0
	Environmental services				
0811	Wastewater collection/conveyance	566,039	14,253,490		14,819,529
0812	Wastewater treatment & disposal	1,573,798	5,752,377		7,326,175
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	666,571	86,896	661,203	92,264
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	Subtotal	2,806,408	20,092,763	661,203	22,237,968
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	Subtotal	0	0	0	0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	0	0	0	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	302,711	1,122,874		1,425,585
1640	Libraries	6,322	662,919		669,241
1645	Museums	0	2,239		2,239
1650	Cultural services	0			0
1698	Other	0			0
1699	Subtotal	309,033	1,788,032	0	2,097,065
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	0	0	0	0
1910	Other	0			0
9910	Total Construction-In-Progress	3,147,615	21,950,495	661,203	24,436,907

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

Schedule 53

for the year ended December 31, 2010

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	10,519,544
1020	Acquisition of tangible capital assets	-22,999,012
1030	Amortization of tangible capital assets	1,457,755
1040	(Gain)/Loss on sale to tangible capital assets	
1050	Proceeds on sale of tangible capital assets	
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	-21,541,257
1210	Acquisition and consumption of supplies inventories	3,689
1220	Acquisition and consumption of prepaid expenses	1,019
1230	Other <input type="text"/>	
1299	Subtotal	4,708
1410	(Increase)/decrease in net financial assets/net debt	-11,017,005
1420	Net financial assets (net debt), beginning of year	-2,760,408
9910	Net financial assets (net debt), end of year	-13,777,413

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	4,400,678
0240	Sinking fund debentures	
0245	Long term bank loans	1,137,643
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text" value="Temporary Loans"/>	14,175,766
0298	Other <input type="text"/>	
0299	Subtotal	19,714,087
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	
0406	Reserves and Reserve funds	
0410	Municipal User Fees & Service Charges	
0415	Development Charges	
0419	Donations	
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	
0430	Capital Grants: Provincial	
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	
0445	Provincial Gas Tax	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	0
0610	Donated Tangible Capital Assets	
9920	Total Financing	19,714,087

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2010

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2010 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	2,542,223
9920	Cash and cash equivalents, end of year	2,542,223

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

for the year ended December 31, 2010

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2010 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	10,519,544
2020	Non-cash items including amortization	89,773
2030	Prepaid expenses	1,019
2040	Change in deferred revenue	-269,479
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	10,340,857
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-22,999,012
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-22,999,012
Investing Transactions		
0810	Proceeds from portfolio investments	303,000
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	303,000
Financing Transactions		
1010	Proceeds from debt issues	14,175,766
1020	Debt repayment	-348,947
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	13,826,819
1210	Increase in cash and cash equivalents	1,471,664
1220	Cash and cash equivalents, beginning of year	2,542,223
9920	Cash and cash equivalents, end of year	4,013,887

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	10,340,857
1420	Less: Debt repayment (SLC 54 1020 01).	-348,947
9930	Net cash available for other purposes	9,991,910

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FIR2010: Arnprior T

Schedule 60

Asmt Code: 4702

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 69401

for the year ended December 31, 2010

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	682,710	7,859,519	2,898,521
0310	Allocation of Surplus		631,287	1,103,814
Development Charges Act				
0610	Non-discounted services	331,414		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	331,414		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income	22,065	9,925	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	219,572		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other			
0896	Other			
0897	Other			
0898	Other			
9940	TOTAL Revenues & Surplus	573,051	641,212	1,103,814
0910	Less: Utilization	768,804	689,313	1,300,627
2099	Balance, end of year	486,957	7,811,418	2,701,708

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds			1,828,824
5020 Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			347,031
5060 Sick leave			
5070 Insurance			154,631
5080 Workplace Safety and Insurance Board (WSIB)			
5090 Post-employment benefits			
5091 Tax rate stabilization			183,099
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government			
5210 Protection services			
Transportation services:			
5215 Roadways			
5216 Winter Control			
5220 Transit			
5221 Parking		8,000	
5222 Street lighting			
5223 Air transportation			21,254
Environmental services:			
5225 Wastewater system		204,345	
5230 Storm water system			
5235 Waterworks system			
5240 Solid waste collection			
5245 Solid waste disposal		1,082,728	
5246 Waste diversion			
5250 Health services		79,499	
5255 Social and family services			
5260 Social housing			
Recreation and cultural services:			
5265 Parks			
5266 Recreation programs			
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other			
5275 Libraries			145,298
5276 Museums		15,700	
5277 Cultural services			
5280 Planning and development		6,421,146	21,571
5290 Other <input type="text"/>			

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services	51,971		
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)	18,133		
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal	416,853		
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text"/>			
5696 Other <input type="text"/>			
5697 Other <input type="text"/>			
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
9930 TOTAL	486,957	7,811,418	2,701,708

FIR2010: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 61
DEVELOPMENT CHARGES RESERVE FUNDS
for the year ended December 31, 2010

		Development Charges Revenues					Development Charges Disbursements						
		Balance Beginning Of Year	Development Charges Collected	Interest and Investment Income	Other Revenues	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Utilized	Total	Balance End Of Year
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges													
0205	General Government	9,828	2,720	145			2,865		12,578			12,578	115
0210	Fire Protection	2,173	5,288	283			5,571		7,523			7,523	221
0215	Police Protection	16,379	4,533	243			4,776					0	21,155
0220	Roads and Structures	420,392	140,501	25,039			165,540		34,379			34,379	551,553
0225	Transit						0					0	0
0230	Wastewater	215,332	59,592	3,185			62,777		275,609			275,609	2,500
0235	Stormwater						0					0	0
0240	Water	6,238	26,836	1,434			28,270		33,382			33,382	1,126
0245	Emergency Medical Services						0					0	0
0250	Homes for the Aged						0					0	0
0255	Daycare						0					0	0
0260	Housing	2,827	6,875	367			7,242		9,781			9,781	288
0265	Parkland						0					0	0
0270	GO Transit						0					0	0
0275	Library	81,751	27,606	1,475			29,081		109,673			109,673	1,159
0280	Recreation	115,036	41,522	2,219			43,741		157,035			157,035	1,742
0285	Development Studies						0					0	0
0290	Other PW Equipment - Loader	6,543	15,941	852			16,793		22,667			22,667	669
0295	Other						0					0	0
0296	Other						0					0	0
0299	TOTAL	876,499	331,414	35,242	0	0	366,656	0	662,627	0	0	662,627	580,528

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

**Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

for the year ended December 31, 2010

Financial Assets		1
		\$
0299	Cash and cash equivalents	4,013,887
Accounts receivable		
0410	Canada	2,692,655
0420	Ontario	1,563,338
0430	Upper-tier	
0440	Other municipalities	37,398
0450	School boards	
0490	Other receivables	2,057,564
0499	Subtotal	6,350,955
Taxes receivable		
0610	Current year's levies	669,936
0620	Previous year's levies	284,933
0630	Prior year's levies	460,145
0640	Penalties and interest	452,502
0690	LESS: Allowance for uncollectables	531,772
0699	Subtotal	1,335,744
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	960,000
0829	Subtotal	960,000
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9930	TOTAL Financial Assets	12,660,586
8010	* Market value of Investments included in Line 0829	

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2010

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	14,175,766
2030	Ontario	
2040	Other	
2099	Subtotal	14,175,766
Accounts Payable		
2210	Canada	
2220	Ontario	
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	4,415
2260	Interest on debt	
2270	Trade accounts payable	4,476,580
2290	Other	
2299	Subtotal	4,480,995
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	486,957
2490	Other	134,924
2499	Subtotal	621,881
Long term liabilities		
2610	Debt issued	5,538,321
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	5,538,321
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	1,556,036
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	65,000
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other	
2899	Subtotal post employment benefits	65,000
9940	TOTAL Liabilities	26,437,999
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	-13,777,413

Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	51,075,516
6250	Inventories of Supplies	10,095
6260	Prepaid Expenses	41,923
6299	Total Non-Financial Assets	51,127,534
9970	Total Accumulated Surplus/(Deficit)	37,350,121
Analysis of the Accumulated Surplus/(Deficit)		
		1
		\$
6410	Equity in Tangible Capital Assets	31,361,429
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	10,513,126
6430	General Surplus/ (Deficit)	30,866
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	1
5050	Cemeteries	143,361
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	77,606
5076	Other Arnprior Municipal Airport Commission	99,504
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	320,472
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-65,000
6602	Unfunded Landfill closure costs	-1,556,036
6610	Other Capital expenditures to be financed	-3,254,736
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	-4,875,772
9971	Total Accumulated Surplus/(Deficit)	37,350,121

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	1,616,576
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	13,270,999
0225	PLUS: Current Year Penalties and Interest	159,824
0240	LESS: Total cash collections (SLC 72 0699 09)	13,521,163
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	181,890
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	8,602
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	1,335,744

Cash Collections

		9
		\$
0610	Current year's tax	12,410,562
0620	Previous year's tax	462,804
0630	Penalties and interest	498,262
0640	Amounts added to tax bills for collection purposes only	149,535
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	13,521,163

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
1099	Municipal Act (353, 354, 357, 358, RfR)	34,700	858	17,177	1,852					
1299	Discounts for Advance Payments (Mun. Act 345(10))									
1499	Tax Credit (Mun. Act 474.3)									
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 362)									
1810	Rebates to Commercial properties (Mun. Act 362)									
1820	Rebates to Industrial properties (Mun. Act 362)									
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)									
2299	Vacant Unit Rebates (Mun. Act 364)	11,370	280	5,492	589					
2399	Reduction for Heritage Property (Mun. Act 365.2)									
2890	Other									
2891	Other									
2892	Other									
2893	Other									
2899	Tax adjustments before allowances	46,070	1,138	22,669	2,441	0	72,318	72,705	36,867	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
4010	Tax sale, Tax registration accounts									
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315)									
4420	Net Impact of 5% Capping Limit Program							5,727	2,875	
4890	Other									
4891	Other									
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	5,727	2,875	

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	2,099,366	30,405	757,141	63,669	0	2,950,582			

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FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	5,538,321
0220	To Canada and agencies	
0230	To Others	
0297	Other Temporary Loans	14,175,766
0298	Other	
0299	Subtotal	19,714,087
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	19,714,087

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	4,400,678
1230	Long term bank loans	1,137,643
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other Temporary Loans	14,175,766
1298	Other	
9920	TOTAL Net Long Term Liabilities of the Municipality	19,714,087

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	10,693,614
1430	Storm water system	
1435	Waterworks system	9,020,473
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	19,714,087

2010-V01

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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FIR2010: Arnprior T

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates			
3014	Other	347,308	416,943	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	347,308	416,943	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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FIR2010: Arnprior T

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MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others			
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest		
1	2	3	4	5	6	7	8		
\$	\$	\$	\$	\$	\$	\$	\$		
3210 Year 2011	361,100	248,528							
3220 Year 2012	375,597	231,643							
3230 Year 2013	390,835	214,324							
3240 Year 2014	406,851	196,152							
3250 Year 2015	423,685	177,163							
3260 Years 2016 to 2020	3,580,253	853,701							
3270 Years 2021 onwards	14,175,766								
3280 Int. to be earned on sink. funds									
3299 TOTAL	19,714,087	1,921,511	0	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601 Note - The temporary loan amount of \$14,175,766 was not rolled into a debenture until 2011 therefore principal repayments by year not included above. We have documented the total in the 2021 onwards column in order to balance total debt as required in one of the Verification Checks.

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2010: Arnprior T

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Schedule 75 WATER SERVICE

for the year ended December 31, 2010

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	1,476,530
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	4,442,367
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	
0250	Investment Income	
0260	Deferred revenue earned	
0295	Other <input type="text"/>	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Total Revenues	5,918,897
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	366,492
0420	Operating and General Expenditures	858,272
0430	Amortization Expense	225,225
0440	Interest Expense	202,493
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Expenses	1,652,482
9910	Net Income	4,266,415

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 75 WASTEWATER SERVICE

for the year ended December 31, 2010

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	1,420,716
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	4,442,217
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
1095	Other <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Total Revenues	5,862,933
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits	259,677
1220	Operating and General Expenditures	960,228
1230	Amortization Expense	142,136
1240	Interest Expense	152,798
1295	Other <input type="text"/>	
1296	Other <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	Total Expenses	1,514,839
9920	Net Income	4,348,094

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
for the year ended December 31, 2010

WATER SERVICE

SEGMENTED BY ASSET CLASS

	2010 Opening Net Book Value	COST					AMORTIZATION				2010 Closing Net Book Value	Construction in Progress
		2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance		
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		
0210 Land						0	0			0	0	
0220 Buildings	1,188,086	4,035,408				4,035,408	2,874,754	80,471		2,955,225	1,080,183	7,326,175
0230 Distribution / Transmission Mains	5,590,254	5,772,592	831,823			6,604,415	2,344,654	144,754		2,489,408	4,115,007	
0240 Equipment	0	0				0	0			0	0	
0296 Other <input type="text"/>	0	0				0	0			0	0	
0297 Other <input type="text"/>	0	0				0	0			0	0	
0298 Other <input type="text"/>	0	0				0	0			0	0	
0299 Total Infrastructure Assets	6,778,340	9,808,000	831,823	0	0	10,639,823	5,219,408	225,225	0	5,444,633	5,195,190	7,326,175

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

	2010 Opening Net Book Value	COST					AMORTIZATION				2010 Closing Net Book Value	Construction in Progress
		2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance		
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		
0410 Land	0	0				0	0			0	0	
0420 Buildings	1,702,429	4,228,717				4,228,717	2,526,288	42,859		2,569,147	1,659,570	14,819,529
0430 Collection Mains	4,090,901	5,626,694				5,626,694	2,152,448	99,277		2,251,725	3,374,969	92,259
0440 Equipment	0	0				0	0			0	0	
0496 Other <input type="text"/>	0	0				0	0			0	0	
0497 Other <input type="text"/>	0	0				0	0			0	0	
0498 Other <input type="text"/>	0	0				0	0			0	0	
0499 Total Infrastructure Assets	5,793,330	9,855,411	0	0	0	9,855,411	4,678,736	142,136	0	4,820,872	5,034,539	14,911,788

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Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2010

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20
		1	2	3	4	5	
		\$	\$	\$	\$	\$	\$
Assets							
0210	Current						0
0220	Capital						0
0297	Other						0
0298	Other <input type="text"/>						0
0299	Total Assets	0	0	0	0	0	0
Liabilities							
0410	Current						0
0420	Long-term						0
0497	Other						0
0498	Other <input type="text"/>						0
0499	Total Liabilities	0	0	0	0	0	0
9910	Net Equity	0	0	0	0	0	0
0610	Municipality's Share						0

STATEMENT OF OPERATIONS

0810	Revenues						0
0820	Expenses						0
9920	Net Income (Loss)	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

FIR2010: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 77 DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD for the year ended December 31, 2010

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAR 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 77 DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD for the year ended December 31, 2010

1210 District Social Services Administration Board				
Consolidated Statement of Operations				
REVENUES				
Provincial				
DSSAB	Municipality's Share	% of Municipality's Share of DSSAB		
1	2	3		
\$	\$	%		
1410 Ontario Works		0		
1420 Ontario Disability Support Program (ODSP)		0		
1430 Ontario Drug Benefit Program (ODB)		0		
1440 Child Care		0		
1450 Land Ambulance		0		
1460 Social Housing		0		
1498 Other <input type="text"/>		0		
1499 Total Provincial Funding	0	0		
Federal				
1610 Social Housing		0		
1698 Other <input type="text"/>		0		
1699 Total Federal Funding	0	0		
Municipal Contributions				
1810 Municipal Billings		0		
1898 Other <input type="text"/>		0		
1899 Total Municipal Contributions	0	0		
Other Revenues				
2010 Investment Income		0		
2020 Deferred revenue earned		0		
2097 Other <input type="text"/>		0		
2098 Other <input type="text"/>		0		
2099 Total Other Revenues	0	0		
9930 Total Revenues	0	0		
EXPENSES				
Social Services				
2210 Ontario Works		0		
2220 Ontario Disability Support Program (ODSP)		0		
2230 Ontario Drug Benefit Program (ODB)		0		
2240 Child Care		0		
2250 Social Housing		0		
2260 Other <input type="text"/>		0		
2299 Total Social Services	0	0		
Health Services				
2410 Land Ambulance		0		
2420 Public Health		0		
2430 Other <input type="text"/>		0		
2440 DSSAB Administration		0		
2496 Other <input type="text"/>		0		
2497 Other <input type="text"/>		0		
2498 Other <input type="text"/>		0		
2499 Total Health Services	0	0		
9940 Total Expenses	0	0		
9950 Annual Surplus / (Deficit)	0	0		

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 77

HEALTH UNIT

for the year ended December 31, 2010

0210 Health Unit

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 77

HEALTH UNIT

for the year ended December 31, 2010

1210 Health Unit

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	
1450	Land Ambulance	
1497	Other	
1498	Other	
1499	Total Provincial Funding	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
0	0	

Federal

1611	Government of Canada	
1698	Other	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other	
2098	Other	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other	
2440	DSSAB Administration	
2496	Other	
2497	Other	
2498	Other	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 77 OTHER CATEGORY for the year ended December 31, 2010

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 77 OTHER CATEGORY

for the year ended December 31, 2010

1210 Entity

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario
1498	Other	<input type="text"/>
1499	Total Provincial Funding	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	

Federal

1611	Government of Canada
1698	Other	<input type="text"/>
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings
1898	Other	<input type="text"/>
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income
2020	Deferred revenue earned
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930

Total Revenues

0	0	
---	---	--

EXPENSES

2693	Other	<input type="text"/>
2694	Other	<input type="text"/>
2695	Other	<input type="text"/>
2696	Other	<input type="text"/>
2697	Other	<input type="text"/>
2698	Other	<input type="text"/>
2699	Total Other Expenses		

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950

Annual Surplus / (Deficit)

0	0	
---	---	--

2010-V01

FIR2010: Arnprior T**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 4702

MAH Code: 69401

for the year ended December 31, 2010

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	0	0	
0420	Accounts Receivable	0	0	
0430	Investments	0	0	
0496	Other	0	0	
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	0	0	
Liabilities				
0610	Accounts Payable and accrued liabilities	0	0	
0620	Debt	0	0	
0630	Pensions and other employee benefits	0	0	
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	0	0	
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	0	0	
9910	Net Financial Assets (Net Debt)	0	0	
Non-Financial Assets				
0810	Tangible capital assets	0	0	
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	0	0	
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	0	0	
9920	Accumulated Surplus/(Deficit)	0	0	
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	0	0	
1020	Reserves and Reserve funds	0	0	
1030	General Surplus/(Deficit)	0	0	
1097	Other	0	0	
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	0	0	

2010-V01

FIR2010: Arnprior T

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 4702

MAH Code: 69401

for the year ended December 31, 2010

Consolidated Statement of Operations

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
REVENUES				
Provincial				
1410	Ontario Works	0	0	
1411	Province of Ontario	0	0	
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	0	0	
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	0	0	
1898	Other	0	0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income	0	0	
2020	Deferred revenue earned	0	0	
2097	Other	0	0	
2098	Other	0	0	
2099	Total Other Revenues	0	0	
9930	Total Revenues	0	0	
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	0	0	
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	0	0	
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	0	0	
9950	Annual Surplus / (Deficit)	0	0	

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FIR2010: Arnprior T

Asmt Code: 4702

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Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	10.00		
0210	Fire	2.00	0.00	0.00
0211	Uniform	2.00		
0212	Civilian			
0215	Police	1.00	1.00	0.00
0216	Uniform			
0217	Civilian	1.00	1.00	
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	19.50		5.00
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged			
0240	Other Social Services			
0245	Parks and Recreation	14.50	35.00	10.00
0250	Libraries	2.00		
0255	Planning			
0290	Other			
0298	Subtotal	49.00	36.00	15.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	0.00	0.00	0.00
0399	TOTAL	49.00	36.00	15.00

FIR2010: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality	Other Munic., School Boards	Provincial	Federal
	1	2	3	4
	\$	\$	\$	\$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts	Value of Contracts
	1	2
	#	\$
1010 Total construction contracts awarded		
1020 Construction contracts awarded at \$100,000 or greater		

4. Building permit information

	Number of Building Permits	Total Value of Building Permits
	1	2
	#	\$
1210 Residential properties	75	10,122,775
1220 Multi-Residential properties		
1230 All other property classes	56	19,208,700
1299 Subtotal	131	29,331,475

5. Insured value of physical assets

	1
	\$
1410 Buildings	
1420 Machinery and equipment	
1430 Vehicles	
1497 Other <input type="text"/>	
1498 Other <input type="text"/>	
1499 Subtotal	0

6. Total Dollar Losses due to Structural Fires

	1
	\$
1510 Losses due to structural fires, averaged over 3 yrs (2008 - 2010)	

2010-V01

FIR2010: Arnprior T

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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Asmt Code: 4702

MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munic. Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3 LIST	2	4 %	5 \$	6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

1 Name of Board or Entity	3 Board Description LIST	2 Board Code	4 Proportion of Total Munic. Contributions Consolidated %	5 Municipality's Share of Total Contributions \$	6 Municipality's Share of Total Fee Revenues \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

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Asmt Code: 4702
MAH Code: 69401

Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	347,308
0220	Interest (SLC 74 3099 02)	416,943
0299	Subtotal	764,251
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	764,251

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	764,251

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	24,818,862
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	6,599,602
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	5,004,129
2230	Revenue from other municipalities (SLC 10 1099 01)	196,431
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	65,717
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	768,804
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2299	Subtotal	12,634,683
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	12,184,179
2620	25% of Net Revenues	3,046,045
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	2,281,794

For Illustration Purposes Only

Annual Interest Rate		Term		
7.00%	@	5	years =	9,355,805

2010-V01

FIR2010: Arnprior T

Schedule 83

Asmt Code: 4702

NOTES

MAH Code: 69401

for the year ended December 31, 2010

NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

FIR2010: Arnprior T

Schedule 90

Asmt Code: 4702

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69401

for the year ended December 31, 2010

Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01)		3,424
0020 Population (From SLC 02 0041 01)		7,158
0025 Youth Population (From SLC 02 0042 01)		595

Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16)	612,377,650
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	4,141,688
0033 Assessment on Exempt Properties (Enter data from returned roll)	
9902 TOTAL Property Assessment	616,519,338

Hectares

	1 #
0040 Total hectares in the municipality	1,303

Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors	0
0051 MPMP Verify Errors	34

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	1	3	4	5	6	12	13	20	21	23	30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	4,453,923	1,905,855	6,010,217	19,221	35,404	0	0	196,431		0	12,228,189

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
53 LIST	1	3	4	5	6	12	13	20	21	23	30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL GOVERNMENT											
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	120,894	1,426	18,878	0	0	0	0	0		0	141,198
PROTECTION											
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	338,406	40,101	81,121	0	0	0	15,548	0			475,176
1204 Police Services: Operating costs/Total costs for police services per person	82,657	396	1,896,380	0	0	0	278,297	0			2,257,730
ROADWAYS											
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	669,655	299,474	171,996	0	0	0	86,436	0			1,227,561
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	0	0	0	0	0	0	0	0			0
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	0	0	0	0	0	0	0	0			0
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	80,940	83,964	98,158	0	0	0	36,985	54,318			245,729

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
2	16	24	40
\$	\$	\$	\$
416,943	1,457,755	0	14,102,887

9914 Total Municipal Costs

SERVICE AREAS

Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
0206					Costs for Governance and Corporate Management	141,198	1.2%	141,198	1.0%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
					Total Municipal Costs	12,228,189		14,102,887		

PROTECTION

1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment

					Costs for Fire Services	475,176	\$0.77	475,176	\$0.77	per \$1,000 of Property Assessment
					Total Property Assessment / 1,000	616,519		616,519		

1204 Police Services: Operating costs/Total costs for police services per person

					Costs for Police Services	2,257,730	\$315.41	2,257,730	\$315.41	per Person
					Total Population	7,158		7,158		

ROADWAYS

2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre

					Costs for Paved Roads	1,227,561	NA	1,227,561	NA	per Paved Lane Kilometre
					Total Paved Lane KM			0		

2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

					Costs for Unpaved Roads	0	NA	0	NA	per Unpaved Lane Kilometre
					Total Unpaved Lane KM			0		

2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area

					Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
					Total Square Metres of Surface Area on Bridges and Culverts			0		

2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

					Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	245,729	NA	245,729	NA	per Lane Kilometre Maintained in Winter
					Total Lane KM Maintained in Winter			0		

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1	3	4	5	6	12	13	20	21	23	30
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TRANSIT												
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	0	0	0	0	0	0	0	0			0
ENVIRONMENTAL SERVICES												
WASTEWATER												
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	43,308	32,694	24,216	0	0	0	145,524	0			245,742
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	214,975	235,130	260,847	9,445	0	0	0	0			720,397
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	258,283	267,824	285,063	9,445	0	0	145,524	0			966,139
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed												
STORM WATER												
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	0	0	0	0	0	0	0	0			0
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	1,674	2,474	348,402	0	0	0	49,566	0			402,116

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT											
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	0	0	0	0	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
						Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		
ENVIRONMENTAL SERVICES											
WASTEWATER											
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	0	0	0	245,742	Costs for Wastewater Collection/Conveyance	245,742	NA	245,742	NA	per Kilometre of Wastewater Main
						Total KM of Wastewater Mains			0		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	214,450	0	0	934,847	Costs for Wastewater Treatment and Disposal	720,397	NA	934,847	NA	per Megalitre
						Total Megalitres of Wastewater Treated			0.000		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	214,450	0	0	1,180,589	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	966,139	NA	1,180,589	NA	per Megalitre
						Total Megalitres of Wastewater Treated			0.000		
						* Calculations on Line 3113 occur only if Line 3111 a					
						* 1 megalitre = 1,000,000 litres					
STORM WATER											
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	0	0	0	0	Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
						Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	0	0	402,116	Costs for Rural Storm Water Management	402,116	NA	402,116	NA	per KM of Rural Drainage System
						Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

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Asmt Code: 4702

MAH Code: 69401

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
WATER												
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	292,492	416,974	152,431	3,295	0	0	224,110	0			1,089,302
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	0	0	0	0	0	0	0	0			0
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	0	0	0	0	0	0	0	0			0
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed												
SOLID WASTE												
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	0	0	173,484	0	0	0	24,391				197,875
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	26,800	8,037	777,081	0	0	0	114,151				926,069
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	0	0	129,771	0	0	0	87,333				217,104
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	26,800	8,037	1,080,336	0	0	0	225,875		0		1,341,048
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed												

FIR2010: Arnprior T
 Asmt Code: 4702
 MAH Code: 69401

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
 for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER											
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	202,493	0	0	1,291,795	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	1,089,302 <input type="text"/>	NA	1,291,795 0.000	NA	per Megalitre
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	0	0	0	0	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	0 <input type="text"/>	NA	0 0	NA	per kilometre of Water Distribution/Transmission Pipe
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	per Megalitre
** Calculations on Line 3313 occur only IF Line 3311 :						* 1 megalitre = 1,000,000 litres					
SOLID WASTE											
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	0	0		197,875	Costs for Garbage Collection Please Select Units for Denominator in Column 55	197,875 <input type="text"/>	NA	197,875	NA	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	0	0		926,069	Costs for Garbage Disposal Please Select Units for Denominator in Column 55	926,069 <input type="text"/>	NA	926,069	NA	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	0	0		217,104	Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	217,104 <input type="text"/>	NA	217,104	NA	
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	0	0		1,341,048	Costs for Solid Waste Management Please Select Units for Denominator in Column 55	1,341,048 <input type="text"/>	NA	1,341,048	NA	
*** Calculations on Line 3607 occur only IF Line 3404											

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MAH Code: 69401

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
PARKS AND RECREATION												
7103	Parks: Operating costs/Total costs for parks per person	106,333	8,218	67,417	0	0	0	25,584	0			207,552
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	81,049	110,244	0	0	0	0	26,895	0			218,188
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	1,091,434	413,263	219,026	0	0	0	242,345	106,763			1,859,305
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	1,172,483	523,507	219,026	0	0	0	269,240	106,763			2,077,493
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	1,278,816	531,725	286,443	0	0	0	294,824	106,763			2,285,045
LIBRARY SERVICES												
7405	Library Services: Operating costs/Total costs for library services per person	257,060	110,173	74,766	0	0	0	62,142	35,350			468,791
7406	Library Services: Operating costs/Total costs for library services per use	257,060	110,173	74,766	0	0	0	62,142	35,350			468,791

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION											
7103	Parks: Operating costs/Total costs for parks per person	0	0	0	207,552	Costs for Parks Total Population	207,552 7,158	\$29.00	207,552 7,158	\$29.00	per Person
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	0	0	0	218,188	Costs for Recreation Programs Total Population	218,188 7,158	\$30.48	218,188 7,158	\$30.48	per Person
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	0	0	0	1,859,305	Costs for Recreation Facilities Total Population	1,859,305 7,158	\$259.75	1,859,305 7,158	\$259.75	per Person
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	0	0	0	2,077,493	Costs for Recreation Programs and Recreation Facilities Total Population	2,077,493 7,158	\$290.23	2,077,493 7,158	\$290.23	per Person
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	0	0	0	2,285,045	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	2,285,045 7,158	\$319.23	2,285,045 7,158	\$319.23	per Person
LIBRARY SERVICES											
7405	Library Services: Operating costs/Total costs for library services per person	0	0	0	468,791	Costs for Library Services Total Population	468,791 7,158	\$65.49	468,791 7,158	\$65.49	per Person
7406	Library Services: Operating costs/Total costs for library services per use	0	0	0	468,791	Costs for Library Services Total Library Uses for Your Municipality	468,791 0	NA	468,791 0	NA	per Library Use

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	<input type="text"/> 7.158	NA	per 1,000 persons
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5 <hr/> Total population / 1,000	<input type="text"/> 7.158	NA	per 1,000 persons
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	<input type="text"/> 7.158	NA	per 1,000 persons
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5 <hr/> Total population / 1,000	<input type="text"/> 7.158	NA	per 1,000 persons
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	<input type="text"/> 3.424	NA	per 1,000 households

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	82	11.456	violent crimes per 1,000 persons
		Total population / 1,000	7.158		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	306	42.749	property crimes per 1,000 persons
		Total population / 1,000	7.158		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	60	8.382	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	7.158		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	448	62.587	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	7.158		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	25	42.017	youth crimes per 1,000 youths
		Youth population / 1,000	0.595		

FIR2010: Arnprior T

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MAH Code: 69401

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good		NA	of paved lane kilometres were rated as good to very good
<hr/> Total number of paved lane kilometres			

Data for Adequacy of Bridges and Culverts

2161

Bridges

2162

Culverts

2164

Subtotal

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
<hr/> Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance		NA	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<hr/> Total number of winter events			

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

* 1 megalitre = 1,000,000 litres

WATER

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area			

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	3.424		

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	NA	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) Total population / 1,000	NA	hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	#VALUE!	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	NA	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	NA	square metres of outdoor recreation facility space (municipally owned)

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MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only	
7452	Total population (Copy entry from SLC 91 7405 31)	

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453	Total library uses for a union public library	
7454	Total population of union public library (excluding population of contracting municipality)	

286,957	library uses
91,450	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library	
7456	Total population served by upper-tier library (excluding population of contracting municipalities)	

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	286,957	3.138	library uses per person
Total population	91,450		

Type of uses

7463	Electronic library uses as a percentage of total library uses	
7462	Non-electronic library uses as a percentage of total library uses	

Effectiveness Measure 7	Units 8
9.2%	electronic library uses
90.8%	non-electronic library uses

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Asmt Code: 4702

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
0	0

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	0	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality	0	

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	0	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

2010-V01

FIR2010: Arnprior T

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	Hectares 7	Units 8
			hectares of land in the settlement area as of December 31st of reporting year

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004			
	Hectares of land in the settlement area as of January 1, 2004			

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

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Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

2300 General Comments:

2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre

3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

		Notes
		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries : Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires : Number of residential structural fires per 1,000 households	

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts : Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2010: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

TRANSIT

- 2350 **General Comments:**
- 2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

- 3150 **General Comments:**
- 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year
- 3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

- 3350 **General Comments:**
- 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

- 3450 **General Comments:**
- 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households
- 3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
- 3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)
- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2000	

* Use ALT + ENTER keys to "Return" to the next line.

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Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2010

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Modified Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Y		
	119	
	119	
	119	
Y		
N		

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y		
Y		
Y		
N		
N		
Y		

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Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2010

Water

3300	Type of water billing system that exists in the Municipality?		Metred billing system only
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	N	
3302	If "Y" is selected in line 3301, please describe briefly		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
7400	Type of library service arrangements	Lower-tier or single-tier with a library board.
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	Y	
7403	Total library uses for the library board		
7404	Total library uses for your municipality only		

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Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
0203 General Government	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Protection Services					
1101 Fire	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1202 Police	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Roadways					
2105 Paved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Transit					
2301 Conventional Transit	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

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Asmt Code: 4702

MAH Code: 69401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					

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Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					