

# 2008 FINANCIAL INFORMATION RETURN

Municipality: **Arnprior T**  
Tier: **Lower-Tier**  
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**  
Asmt Code: **4702**  
MAH Code: **69401**

Submitting: **FIR and MPMP**  
Version: **2008-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	David C. Pollard
0022	Telephone . . . . .	613-623-4231
0024	Fax . . . . .	613-623-8091
0028	Email (Required) . . . . .	<a href="mailto:dpollard@arnprior.ca">dpollard@arnprior.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.arnprior.ca">www.arnprior.ca</a>
0091	Municipal Auditor . . . . .	Andrew Newman
0092	Municipal Audit Firm . . . . .	KPMG Ottawa
0090	Municipal Treasurer . . . . .	David C. Pollard
0093	Municipal Treasurer Email (Required) . . . . .	<a href="mailto:dpollard@arnprior.ca">dpollard@arnprior.ca</a>
0094	Date . . . . .	30-Sep-2009

### Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	12,892,347
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	12,830,729
0054 Total Assets (SLC 70 9930 01) . . . . .	14,729,112
0070 Outstanding In-Year Critical Errors . . . . .	0

	Municipal Data 1 (#)	Data Source 2 (List)
0040 Municipal Data Households . . . . .	3,424	MPAC
0041 Population . . . . .	7,158	MPAC
0042 Youth Population . . . . .	595	Stats Can

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**FIR2008: Arnprior T**

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MAH Code: 69401

**Schedule 10**

**REVENUE FUND RECEIPTS**

for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	6,400,546
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	99,176
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	1,117,265
0630	Transition funding under OMPF . . . . .	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	1,117,265
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	73,309
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	0
0899	<b>Subtotal</b>	73,309
1099	Revenue from other municipalities (SLC 12 9910 03) . . . . .	184,152
1299	User fees and service charges (SLC 12 9910 04) . . . . .	4,035,361
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	207,227
1430	Rents, concessions and franchises . . . . .	44,691
1499	<b>Subtotal</b>	251,918
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	
1610	Other fines . . . . .	52,474
1620	Penalties and interest on taxes . . . . .	141,585
1699	<b>Subtotal</b>	194,059
<b>Other revenue</b>		
Investment income		
1810	From own funds . . . . .	
1820	From other . . . . .	60,632
1830	Donations . . . . .	8,094
1840	Sale of publications, equipment, etc. . . . .	92,586
1850	Contributions from non-consolidated entities . . . . .	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	Gaming and Casino Revenues . . . . .	
1896	Other ADDITIONAL GST REBATE . . . . .	73,353
1897	Other	
1898	Other	
1899	<b>Subtotal</b>	234,665
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02) . . . . .	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02) . . . . .	0
9910	<b>TOTAL Revenue fund revenues</b>	12,590,451
<b>Transfers from Own Funds</b>		
3010	Contributions from capital fund (SLC 50 3410 01) . . . . .	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) . . . . .	301,896
9920	<b>TOTAL Transfers</b>	301,896
9930	<b>TOTAL Revenue fund receipts</b>	12,892,347
<b>CONTINUITY OF REVENUE FUND BALANCE</b>		\$
5010	Accumulated net revenue (deficit), beginning of year . . . . .	307,425
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01) . . . . .	12,892,347
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	12,830,729
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS:	
5090	Accumulated net revenue (deficit), end of year . . . . .	369,043
<b>Continuity of Government Business Enterprise Equity</b>		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year . . . . .	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax . . . . .	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax . . . . .	

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## Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2008

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government				17,587
<b>Protection services</b>				
0410 Fire				11,174
0420 Police				
0430 Conservation authority				
0440 Protective inspection and control				
0450 Emergency measures				
0460 Provincial Offences Act (POA)				
0498 Other				
0499 Subtotal	0	0	0	11,174
<b>Transportation services</b>				
0610 Roadways				2,284
0620 Winter control			52,601	
0630 Transit				
0640 Parking				
0650 Street lighting				
0660 Air transportation				49,549
0698 Other				
0699 Subtotal	0	0	52,601	51,833
<b>Environmental services</b>				
0810 Sanitary sewer system				1,354,552
0820 Storm sewer system				
0830 Waterworks system				1,287,085
0840 Waste collection				
0850 Waste disposal				285,421
0860 Recycling	42,859			1,765
0898 Other				
0899 Subtotal	42,859	0	0	2,928,823
<b>Health services</b>				
1010 Public health services				
1020 Hospitals				
1030 Ambulance services				
1035 Ambulance dispatch				
1040 Cemeteries				45,629
1098 Other				
1099 Subtotal	0	0	0	45,629
<b>Social and family services</b>				
1210 General assistance				
1220 Assistance to aged persons				
1230 Child care				
1298 Other				
1299 Subtotal	0	0	0	0
1499 Social housing				
<b>Recreation and cultural services</b>				
1610 Parks				276,345
1620 Recreation programs				
1631 Recreation facilities - Golf Course, Marina, Ski Hill				
1634 Recreation facilities - Other			97,247	665,098
1640 Libraries	15,490		34,304	14,952
1650 Cultural services	14,960			3,770
1698 Other				
1699 Subtotal	30,450	0	131,551	960,165
<b>Planning and development</b>				
1810 Planning and zoning				19,200
1820 Commercial and industrial				950
1830 Residential development				
1840 Agriculture and reforestation				
1850 Tile drainage/shoreline assistance				
1898 Other				
1899 Subtotal	0	0	0	20,150
1910 Other				
9910 TOTAL	73,309	0	184,152	4,035,361

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# Schedule 20

## TAXATION INFORMATION

for the year ended December 31, 2008

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	Y
0220	L Large Industrial . . . . .	Y
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential . . . . .	100.0%						
0330	C Commercial . . . . .	100.0%						
0340	I Industrial . . . . .	100.0%						

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential . . . . .		
0810	M Multi-Residential . . . . .		
0815	N New Multi-Residential . . . . .		
0820	C Commercial (Includes G, D, S) . . . . .		
0840	I Industrial (Includes L) . . . . .		
0850	F Farmland . . . . .		
0855	T Managed Forest . . . . .		
0860	P Pipeline . . . . .		

#### 5. Rebates for Eligible Charities

		2
		%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	2	20080228	20080530	2	20080829	20081128
1220	M Multi-Residential . . . . .	2	20080228	20080530	2	20080829	20081128
1230	F Farmland . . . . .	2	20080228	20080530	2	20080829	20081128
1240	T Managed Forest . . . . .	2	20080228	20080530	2	20080829	20081128
1250	C Commercial . . . . .	2	20080228	20080530	2	20080829	20081128
1260	I Industrial . . . . .	2	20080228	20080530	2	20080829	20081128
1270	P Pipeline . . . . .	2	20080228	20080530	2	20080829	20081128
1298	Other <input type="text"/> . . . . .						







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**Schedule 22  
MUNICIPAL and SCHOOL BOARD TAXATION**  
for the year ended December 31, 2008

	Municipal Taxes			Education Taxes			TOTAL
	LT/ST	UT					
	12	13	14				
	\$	\$	\$	\$	\$	\$	\$
	15,562			-15,562			0

**4. ADJUSTMENTS TO TAXATION**

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties: RTO = H, J, K) . . . . .

**5. SUPPLEMENTARY TAXES**

9799 Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .

**6. AMOUNT LEVIED BY TAX RATE**

9910 . . . . .

**7. AMOUNTS ADDED TO TAX BILL**

8005 Local improvements . . . . .						0
8010 Sewer and water service charges . . . . .	226,747					226,747
8015 Sewer and water connection charges . . . . .						0
8020 Fire service charges . . . . .						0
8025 Minimum tax (differential only) . . . . .						0
8030 Municipal drainage charges . . . . .	413,838					413,838
8035 Waste management collection charges . . . . .	39,345					39,345
8040 Business improvement area . . . . .						0
8097 Other . . . . .	679,930	0				679,930
9890						
<b>Subtotal</b>						

**8. OTHER TAXATION AMOUNTS**

8045 Railway rights-of-way (RTC = W) . . . . .	2,088	1,104		4,781		7,973
8050 Utility transmission and utility corridors (RTC = U) . . . . .						0
8098 Other . . . . .	2,088	1,104		4,781		7,973
9892						
<b>Subtotal</b>						

**9. TOTAL AMOUNT LEVIED**

9990 . . . . .

<b>TOTAL Levies</b>	6,445,355	3,043,758	3,020,427			12,509,540
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# Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

LT / ST	Municipal PILS		Education PILS		TOTAL
	12	13	14	15	
\$		\$	\$	\$	

9799 Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .

5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE

9970	66,261	35,036	66,244	167,541
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6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU

8005				0
8010	758			758
8015				0
8020				0
8030				0
8035				0
8040				0
8097				0
9890	758	0	0	758

7. OTHER PAYMENTS-IN-LIEU AMOUNTS

8045				0
8046				0
8050				0
8051				0
8055	2,453	1,297		3,750
8060	45,383			45,383
8098				0
9892	47,836	1,297	0	49,133

8. TOTAL PAYMENTS-IN-LIEU LEVIED

9990	114,855	36,333	66,244	217,432
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**FIR2008: Arnprior T**  
**Asmt Code: 4702**  
**MAH Code: 69401**

**Schedule 26**  
**TAXATION and PAYMENTS-IN-LIEU SUMMARY**  
 for the year ended December 31, 2008

**1. Municipal and School Board Taxation**

9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind. Pipelines)	TOTAL																					
		Taxable Asmt. (CVA)			Taxable Asmt. (Wtd & Disc. CVA)			TOTAL Taxes			Municipal Taxes			Education Taxes			Distribution of Education Taxes in column 6 by School Board						
		16	2	\$	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Property Class Group</b>																							
0010	Residential	409,761,766	409,761,766	6,519,690	3,551,125	1,880,794	1,061,771	837,746	5,632	229,083	9,310	64,593%	1.033%	30.657%	3.717%	0.000%							
0050	Multi-residential	23,815,460	46,287,728	677,154	401,822	212,459	62,873	54,930	304	5,384	255												
0110	Farmland	451,100	112,775	1,795	979	518	298	298															
0140	Managed Forests	0	0	0	0	0	0	0	0	0	0												
9110	Subtotal	434,028,326	456,162,269	7,198,639	3,959,926	2,093,771	1,144,942	894,974	5,936	234,467	9,565												
0210	Commercial	54,820,978	98,456,781	2,279,547	854,699	451,913	972,935	628,448	10,050	298,273	36,164												
0215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0												
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0												
0320	Office Building	0	0	0	0	0	0	0	0	0	0												
0325	Office Building New Construct	0	0	0	0	0	0	0	0	0	0												
0340	Shopping Centre	8,276,470	14,974,598	346,707	129,994	68,733	147,980	95,585	1,529	45,366	5,500												
0345	Shopping Centre New Constrn	0	0	0	0	0	0	0	0	0	0												
9120	Subtotal	63,097,448	113,431,379	2,626,254	984,693	520,646	1,120,915	724,033	11,579	343,639	41,664												
0510	Industrial	11,422,469	33,790,794	732,114	287,134	153,205	291,775	188,466	3,014	89,449	10,845												
0515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0												
0610	Large Industrial	10,890,591	40,397,864	875,264	343,278	183,161	348,825	225,317	3,603	106,939	12,966												
0615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0												
9130	Subtotal	22,313,060	74,188,658	1,607,378	630,412	336,366	640,600	413,783	6,617	196,389	23,811												
0710	Pipelines	1,364,000	1,817,939	43,587	15,781	8,344	19,462	12,571	201	5,966	723												
0810	Other Property Classes	0	0	0	0	0	0	0	0	0	0												
9160	Adj. for shared PIL properties	0	0	0	0	0	0	0	0	0	0												
9170	Supplementary Taxes	0	0	345,779	156,963	83,527	105,289	74,032	804	27,560	2,893												
9180	Total Levied by Rate	520,802,834	645,600,246	11,821,637	5,763,337	3,042,654	3,015,646	2,109,340	24,976	803,250	78,079												
9190	Amts Added to Tax Bill	0	0	679,930	679,930	0	0	0	0	0	0												
9192	Other Taxation Amounts	0	0	7,973	2,088	1,104	4,781	0	0	0	0												
9199	TOTAL before Adj.	520,802,834	645,600,246	12,509,540	6,445,355	3,043,758	3,020,427	2,112,428	25,025	804,716	78,257												

**2. Payments-in-Lieu of Taxation**

1010	Residential <th colspan="3">PIL Asmt. (CVA)</th> <th colspan="3">PIL Asmt. (Wtd &amp; Disc. CVA)</th> <th colspan="3">Total PILs Levied</th> <th colspan="3">Municipal PILs</th> <th colspan="3">Education PILs</th>	PIL Asmt. (CVA)			PIL Asmt. (Wtd & Disc. CVA)			Total PILs Levied			Municipal PILs			Education PILs			
		16	2	\$	3	4	5	6	7	8	9	10	11	12	13	14	
1050	Multi-residential	0	0	147,680	0	0	0	2,268	0	0	0	0	0	0	0	0	0
1110	Farmland	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1140	Managed Forests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9210	Subtotal	147,680	147,680	147,680	0	0	0	2,268	0	0	0	0	0	0	0	0	0
1210	Commercial	4,124,795	7,485,265	165,273	64,979	34,358	65,936	1,821	64,979	34,358	65,936						
1215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0						
1310	Parking Lot	0	0	0	0	0	0	0	0	0	0						
1320	Office Building	0	0	0	0	0	0	0	0	0	0						
1325	Office Building New Construct	0	0	0	0	0	0	0	0	0	0						
1340	Shopping Centre	0	0	0	0	0	0	0	0	0	0						
1345	Shopping Centre New Constrn	0	0	0	0	0	0	0	0	0	0						
9220	Subtotal	4,124,795	7,485,265	165,273	64,979	34,358	65,936	1,821	64,979	34,358	65,936						
1510	Industrial	0	0	0	0	0	0	0	0	0	0						
1515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0						
1610	Large Industrial	0	0	0	0	0	0	0	0	0	0						
1615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0						
9230	Subtotal	0	0	0	0	0	0	0	0	0	0						
1718	Pipelines	0	0	0	0	0	0	0	0	0	0						
1810	Other Property Classes	0	0	0	0	0	0	0	0	0	0						
9270	Supplementary PILs	0	0	0	0	0	0	0	0	0	0						
9280	Total Levied by Rate	4,272,475	7,632,945	167,541	66,261	35,036	66,244	1,758	66,261	35,036	66,244						
9290	Amts Added to PILs	0	0	758	758	0	0	0	0	0	0						
9292	Other PIL Amounts	0	0	49,133	47,836	1,297	47,836	0	0	0	0						
9299	TOTAL before Adj.	4,272,475	7,632,945	217,432	114,855	36,333	66,244	0	0	0	0						

Part 3 contains Distribution of PILs by School Boards



**FIR2008: Arnprior T** **Schedule 28**  
**UPPER-TIER ENTITLEMENTS**  
 for the year ended December 31, 2008

**Asmt Code: 4702**  
**MAH Code: 69401**

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
1	2	3	4	5	6	7	13	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201		-										0
0202		-										0
0203		-										0
0204		-										0
0205		-										0
0206		-										0
0207		-										0
0208		-										0
0209		-										0
0210		-										0
0211		-										0
0212		-										0
0213		-										0
0214		-										0
0215		-										0
0216		-										0
0217		-										0
0218		-										0
0219		-										0
0220		-										0
0221		-										0
<b>0299</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Upper-Tier Entitlement</b>												

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**Schedule 40**  
**REVENUE FUND EXPENDITURES**  
**for the year ended December 31, 2008**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures LESS Unfunded Liabilities		
<b>General government</b>															
0240 Governance	108,759		565	20,422			129,746						129,746		
0250 Corporate Management	655,537	63,522	381,584	381,584	5,195		1,105,838	721,495	-1,105,838				721,495		
0299 Program Support	764,296		64,087	402,006	5,195		1,235,584		-1,105,838				851,241		
<b>Subtotal</b>															
<b>Protection services</b>															
0410 Fire	300,851	7,165	39,104	85,028			432,148	21,068	40,000				545,965		
0420 Police	80,215		5,030	1,718,277			1,803,522		220,143				2,023,665		
0430 Conservation authority															
0440 Protective inspection and control			4,985	186,356			191,341		15,665				230,362		
0450 Emergency measures															
0460 Provincial Offences Act (POA)															
0498 Other															
<b>Subtotal</b>	381,066	7,165	49,119	1,889,661			2,427,011	21,068	55,665		296,248		2,799,992		
<b>Transportation services</b>															
0610 Roadways	549,446	13,858	248,931	46,519			878,754	10,726	180,030				1,065,703		
0620 Winter control	107,189		157,353	235,037			499,579		60,980				560,559		
0630 Transit															
0640 Parking															
0650 Street lighting				110,849			110,849						124,380		
0660 Air transportation	36,411		41,184	30,842			108,437		32,204				158,871		
0698 Other															
<b>Subtotal</b>	713,066	13,858	447,468	423,247			1,597,619	10,726	212,234		123,940		1,944,519		
<b>Environmental services</b>															
0810 Sanitary sewer system	213,801	251,795	271,311	136,875	10,240		884,022	423,499	549,636		107,905		1,965,062		
0820 Storm sewer system	1,396			12,074			13,470				1,644		15,114		
0830 Waterworks system	300,513	197,526	246,253	121,623	3,597		869,512	174,930	299,865		177,205		1,521,512		
0840 Waste collection				113,406			113,406				13,843		127,249		
0850 Waste disposal	6,382		13,025	293,597			313,004		51,000		38,206		402,210		
0860 Recycling				126,465			126,465				15,437		141,902		
0898 Other															
<b>Subtotal</b>	522,092	449,321	530,589	604,040	13,837		2,319,679	598,429	900,501		354,240		4,173,049		
<b>Health services</b>															
1010 Public health services															
1020 Hospitals															
1030 Ambulance services															
1035 Ambulance dispatch															
1040 Cemeteries	34,282		8,804	2,617			45,703				5,579		51,282		
1098 Other															
<b>Subtotal</b>	34,282		8,804	2,617			45,703				5,579		51,282		
<b>Social and family services</b>															
1210 General assistance															
1220 Assistance to aged persons															
1230 Child care															
1298 Other															
1299 Other															
<b>Subtotal</b>															
<b>Social housing</b>															
1499 Recreation and cultural services															
<b>Recreation and cultural services</b>															
1610 Parks	81,011		8,887	72,510			162,408						182,232		
1620 Recreation programs	81,534		205,270	286,804			786,604		3,727		19,824		325,539		
1651 Rec. Fac. - Golf Crs, Marina, Ski Hill				6,614			6,614				807		7,421		
1634 Rec. Fac. - Other	981,226	4,277	413,176	234,638			1,633,317	3,311	199,976		199,976		1,841,604		
1640 Libraries	233,903		67,970	335,612			678,485		3,397		40,966		379,775		
1650 Cultural services	48,526		19,272	30,851			98,649		5,000		14,759		140,669		
1698 Other															
<b>Subtotal</b>	1,426,200	4,277	719,575	378,352			2,550,665	3,311	12,124		311,340		2,877,440		
<b>Planning and development</b>															
1810 Planning and zoning	81,941		103	5,363			87,407				10,669		98,076		
1820 Commercial and Industrial	10,715		127	20,466			31,308				3,822		35,130		
1830 Residential development															
1840 Agriculture and reforestation															
1850 Title drainage/Shoreline assistance															
1898 Other															
<b>Subtotal</b>	92,656		230	25,829			118,715				14,491		133,206		
1910 Other															
5099 Non-Functionalized Amounts															
<b>9910 TOTAL</b>	3,933,638	474,621	1,819,872	4,025,752	19,032	22,261	10,295,176	633,534	1,902,019		0		12,830,729		12,830,729

\* Column 13, designated for Allocation of Program Support (Line 0240) may also include amounts allocated for Corporate Management (Line 0250)

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## Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 and 14 includes:</b>		
5010	Salaries and wages . . . . .	3,340,040
5020	Employee benefits . . . . .	593,598
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	
5099	<b>Subtotal</b>	<b>3,933,638</b>
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	22,261
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	253,941
6220	Sanitary sewer treatment and disposal . . . . .	1,711,121
6299	<b>Subtotal</b>	<b>1,965,062</b>
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	15,114
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	<b>15,114</b>
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	15,114
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	<b>15,114</b>
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	887,346
6620	Waterworks distribution . . . . .	634,166
6699	<b>Subtotal</b>	<b>1,521,512</b>

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## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .		
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text"/> . . . . .		
6899	<b>Subtotal</b>	0	0

<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1
<b>Total of column 3 includes:</b>		\$
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .	

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## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

##### Long term liabilities incurred

		1
		\$
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	0

##### Grants and loan forgiveness:

0410	Ontario (SLC 52 9910 03) . . . . .	524,334
0420	Canada (SLC 52 9910 04) . . . . .	105,000
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499	<b>Subtotal</b>	629,334

0699	<b>Other municipalities - Grants and fees (SLC 52 9910 05)</b> . . . . .	0
------	--	---

##### Other financing:

0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
	Investment income	
0850	From own funds . . . . .	
0860	From other . . . . .	
0870	Donations . . . . .	9,001
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Subtotal</b>	9,001

<b>9910</b>	<b>TOTAL Capital Fund Revenues</b>	<b>638,335</b>
-------------	------------------------------------	----------------

#### Transfers from own funds to capital fund

2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	590,048
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	1,174,070
<b>9920</b>	<b>TOTAL Transfers from own funds to capital fund</b>	<b>1,764,118</b>

<b>9930</b>	<b>TOTAL Sources of capital financing</b>	<b>2,402,453</b>
-------------	---	------------------

### APPLICATIONS of CAPITAL FUND FINANCING

3098	<b>Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)</b> . . . . .	<b>2,210,332</b>
------	--	------------------

##### Transfers of proceeds from long term liabilities to:

3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0

##### Transfers from capital fund to own funds

3410	Transfers to revenue fund . . . . .	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499	<b>Subtotal</b>	0

<b>9940</b>	<b>TOTAL Applications of capital financing</b>	<b>2,210,332</b>
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## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year . . . . .	200,334
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	2,402,453
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	2,210,332
5050	PLUS: Adjustments for PSAB . . . . .	
5060	PLUS: <input type="text"/> . . . . .	
5090	Capital fund balance, end of year . . . . .	392,455
<b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>		\$
5200	Unexpended Capital Financing . . . . .	1,927,041
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council . . . . .	361,278
5420	Proceeds from long term liabilities . . . . .	1,091,064
5430	Transfers from reserves and reserve funds . . . . .	21,780
5498	Other <input type="text"/> Grants . . . . .	60,464
5400	<b>Unfinanced Capital Outlay</b>	1,534,586
9950	<b>Capital fund balance, end of year</b>	392,455
<b>Total of line 3098 includes:</b>		\$
6010	Short term interest costs . . . . .	
<b>Total of line 0410 includes:</b>		\$
6020	Provincial Gas Tax . . . . .	
<b>Total of line 0420 includes:</b>		\$
6030	Canada transit funding (Bill C-48) . . . . .	
<b>Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)</b>		\$
6040	Provincial Gas Tax . . . . .	
6050	Federal Gas Tax . . . . .	
6051	Canada Transit Funding (Bill C-48) . . . . .	

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# Schedule 52

## SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

		SOURCES of CAPITAL FUND FINANCING						Expenditures		
		Contributions from Own Funds		Capital Grants						
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding	Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	10	5	6	8	7	9
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299	<b>General government</b>	5,005	167,066				6,425		146,073	146,073
<b>Protection services</b>										
0410	Fire	40,000	51,646						29,441	29,441
0420	Police									0
0430	Conservation authority									0
0440	Protective inspection and control									0
0450	Emergency measures									0
0460	Provincial Offences Act (POA)									0
0498	Other									0
0499	<b>Subtotal</b>	40,000	51,646	0	0	0	0	0	29,441	29,441
<b>Transportation services</b>										
0610	Roadways	123,956	466,454	268,234	55,000				1,052,690	1,052,690
0620	Winter control									0
0630	Transit									0
0640	Parking									0
0650	Street lighting									0
0660	Air transportation	32,135							32,135	32,135
0698	Other									0
0699	<b>Subtotal</b>	156,091	466,454	268,234	55,000	0	0	0	1,084,825	1,084,825
<b>Environmental services</b>										
0810	Sanitary sewer system	180,000	88,835						135,571	135,571
0820	Storm sewer system									0
0830	Waterworks system	205,225	84,365						234,754	234,754
0840	Waste collection									0
0850	Waste disposal		40,000						68,614	68,614
0860	Recycling									0
0898	Other									0
0899	<b>Subtotal</b>	385,225	213,200	0	0	0	0	0	438,939	438,939
<b>Health services</b>										
1010	Public health services									0
1020	Hospitals									0
1030	Ambulance services									0
1035	Ambulance dispatch									0
1040	Cemeteries									0
1098	Other									0
1099	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
<b>Social and family services</b>										
1210	General assistance									0
1220	Assistance to aged persons									0
1230	Child care									0
1298	Other									0
1299	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
1499	<b>Social housing</b>									0
<b>Recreation and cultural services</b>										
1610	Parks									0
1620	Recreation programs									0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0
1634	Rec. Fac. - Other	3,727	166,616	200,000	50,000				437,428	437,428
1640	Libraries		6,938				2,576		8,258	8,258
1650	Cultural services		102,150	56,100					59,067	59,067
1698	Other									0
1699	<b>Subtotal</b>	3,727	275,704	256,100	50,000	0	2,576	0	504,753	504,753
<b>Planning and development</b>										
1810	Planning and zoning								6,301	6,301
1820	Commercial and industrial									0
1830	Residential development									0
1840	Agriculture and reforestation									0
1850	Tile drainage/shoreline assistance									0
1898	Other									0
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	6,301	6,301
1910	Other									0
3699	Government Business Enterprise									0
5099	Non-Functionalized Amounts									0
9910	<b>TOTAL</b>	590,048	1,174,070	524,334	105,000	0	9,001	0	2,210,332	2,210,332

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Asmt Code: 4702

MAH Code: 69401

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 <b>Balance, beginning of year</b> . . . . .	1,604,271	7,577,700	2,194,091
<b>Revenues</b>			
0410 Contributions from revenue fund . . . . .	106,000	70,997	1,134,974
0420 Contributions from capital fund . . . . .			
0499 <b>Subtotal</b>	106,000	70,997	1,134,974
<b>Development Charges Act</b>			
0610 Non-discounted services . . . . .			
0620 Discounted services . . . . .			
0630 Credits utilized (Development Charges Act) . . . . .			
0699 <b>Subtotal Development Charges Act</b>	0		
0810 Lot levies . . . . .			
0820 Subdivider contributions . . . . .	390,405		
0830 Recreational land (the Planning Act) . . . . .	2,950		
<b>Investment income</b>			
0840 From own funds . . . . .			
0850 From other . . . . .	61,048	320,239	16,740
0860 Gasoline Tax - Province . . . . .			
0861 Building Code Act, 1992 (Section 2.23) . . . . .			
0862 Gasoline Tax - Federal . . . . .	116,845		
0863 Canada Transit Funding (Bill C-48) . . . . .			
0864 <b>Building Canada Fund (BCF)</b> . . . . .			
0870 Inter - Reserve Fund / Reserves Transfer . . . . .		-90,000	90,000
0895 Other <input type="text" value="Transfer"/>		12,800	63,931
0896 <b>Other</b> <input type="text"/>			
0910 <b>TOTAL Revenues</b>	677,248	314,036	1,305,645
<b>Expenditures</b>			
1010 Transferred to capital fund . . . . .	243,662	154,114	776,294
1020 Transferred to revenue fund . . . . .	106,089	7,400	188,407
1030 Charges for long term liabilities - principal and interest . . . . .			
1040 Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050 Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
1070 Inter - Reserve Fund / Reserves Transfer . . . . .			
1096 Other <input type="text" value="Transfer, Interest Exp, Audit"/>	22,860		
9920 <b>TOTAL Expenditures</b>	372,611	161,514	964,701
2099 <b>Balance, end of year</b> . . . . .	1,908,908	7,730,222	2,535,035

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Asmt Code: 4702

MAH Code: 69401

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			965,524
5020	Contingencies . . . . .			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .			77,251
5060	Sick leave . . . . .			
5070	Insurance . . . . .			
5080	Workplace Safety and Insurance Board (WSIB) . . . . .			
5090	Post-employment benefits . . . . .			
5630	Lot levies . . . . .			
5660	Parking revenues . . . . .			
5670	Debenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Current purposes</b>				
5205	General government . . . . .			
5210	Protection services . . . . .			
	Transportation services:			
5215	Roadways . . . . .			
5220	Transit . . . . .			
	Environmental services:			
5225	Sanitary sewer system . . . . .			
5230	Storm sewer system . . . . .			
5235	Waterworks system . . . . .			
5240	Waste collection . . . . .			
5245	Waste disposal . . . . .			
5250	Health services . . . . .			
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
	Recreation and cultural services:			
5265	Parks . . . . .			30,000
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - Other . . . . .			
5275	Libraries . . . . .			68,232
5280	Planning and development . . . . .			
5290	Other <input type="text" value="Museum"/>			1,188
<b>Capital purposes</b>				
5405	General government . . . . .			
5410	Protection services . . . . .		121,190	
	Transportation services:			
5415	Roadways . . . . .			105,076
5420	Transit . . . . .			
	Environmental services:			
5425	Sanitary sewer system . . . . .		301,505	602,810
5430	Storm sewer system . . . . .			
5435	Waterworks system . . . . .			421,691
5440	Waste collection . . . . .			
5445	Waste disposal . . . . .		924,328	16,000
5450	Health services . . . . .			
5455	Social and family services . . . . .			
5460	Social housing . . . . .			
	Recreation and cultural services:			
5465	Parks . . . . .			
5471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5474	Recreation facilities - Other . . . . .			60,000
5475	Libraries . . . . .			187,263
5480	Planning and development . . . . .		6,368,486	
5490	Other <input type="text" value="Museum"/>		14,713	
<b>Obligatory reserve funds / Deferred revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .	628,483		
5620	Development Charges Act - Discounted services . . . . .			
5640	Subdivider contributions . . . . .			
5650	Recreational land (the Planning Act) . . . . .	40,501		
5661	Building Code Act, 1992 (Section 2.23) . . . . .			
5690	Gasoline Tax - Province . . . . .			
5691	Gasoline Tax - Federal . . . . .	298,599		
5692	Canada Transit Funding (Bill C-48) . . . . .			
5693	<b>Building Canada Fund (BCF)</b> . . . . .			
5697	Other <input type="text" value="RII Grant"/>	941,325		
5698	<b>Other</b> <input type="text"/>			
9930	<b>TOTAL</b>	1,908,908	7,730,222	2,535,035

2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	6,707,813
<b>Accounts receivable</b>		
0410	Canada	181,000
0420	Ontario	291,789
0430	Upper-tier	35,535
0440	Other municipalities	7,166
0450	School boards	5,008
0490	Other receivables	1,251,213
0499	<b>Subtotal</b>	1,771,711
<b>Taxes receivable</b>		
0610	Current year's levies	488,050
0620	Previous year's levies	307,616
0630	Prior year's levies	396,637
0640	Penalties and interest	345,990
0690	LESS: Allowance for uncollectables	248,273
0699	<b>Subtotal</b>	1,290,020
<b>Investments *</b>		
0805	Canada	
0810	Ontario	
0815	Municipal	3,347,199
0820	Government business enterprises	
0828	Other Banks	1,563,000
0829	<b>Subtotal</b>	4,910,199
<b>Debt Recoverable from Others</b>		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other Prepaids	5,018
0898	<b>Subtotal</b>	5,018
9910	<b>TOTAL Financial Assets</b>	14,684,761
<b>Other Assets</b>		
1010	Inventories of materials and supplies, and prepaid expenses	44,351
9920	<b>TOTAL Other Assets</b>	44,351
9930	<b>TOTAL Assets</b>	14,729,112
8010	* Market value of Investments included in Line 0829	

2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

### Liabilities

		1
		\$
<b>Temporary loans</b>		
2010 Current purposes		
Capital purposes:		
2020 Canada		
2030 Ontario		
2040 Other		
2099	<b>Subtotal</b>	0
<b>Accounts payable and accrued liabilities</b>		
2210 Canada		
2220 Ontario		368,821
2230 Upper-tier		47,910
2240 Other municipalities		64,865
2250 School boards		
2260 Interest on debt		
2270 Trade accounts payable		966,744
2290 Other		132,359
2299	<b>Subtotal</b>	1,580,699
<b>Deferred revenue</b>		
2410 Obligatory reserve funds (SLC 60 2099 01)		1,908,908
2490 Other		212,750
2499	<b>Subtotal</b>	2,121,658
<b>Long term liabilities</b>		
2610 Debt issued		9,570,237
2620 Debt payable to others		
2630 Lease purchase agreements (Tangible capital leases)		
2660 LESS: Debt issued on behalf of Government Business Enterprise		
2699	<b>Subtotal</b>	9,570,237
<b>Solid Waste Management Facility Liabilities</b>		
2799 Solid waste landfill closure and post-closure		924,329
<b>Post employment benefits</b>		
2810 Accumulated sick leave		
2820 Accrued vacation pay		65,000
2830 Accrued pensions payable		
2840 Accrued Workplace Safety and Insurance Board (WSIB) claims		
2898 Other		
2899	<b>Subtotal</b>	65,000
<b>9940 TOTAL Liabilities</b>		14,261,923
<b>9945 TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>		422,838

### Municipal Position

		1
		\$
<b>Fund balances</b>		
<b>Revenue fund</b>		
5010 General revenue		54,885
Special charges and special areas		
5026 Other		
5027 Other		
5028 Other		
5029 Other		
Local boards		
5030 Transit operations		
5035 Water operations		1,176
5040 Sewer operations		676
5045 Libraries		1
5050 Cemeteries		134,681
5055 Recreation, community centres and arenas		
5060 Business Improvement Area		59,216
5076 Other	Amprior Municipal Airport	118,408
5077 Other		
5078 Other		
5079 Other		
5099	<b>Revenue fund balance</b>	369,043
5299 <b>Capital fund balance (SLC 50 5090 01)</b>		392,455
5499 <b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b>		10,265,257
5080 <b>Equity in Government Business Enterprises (SLC 10 6090 01)</b>		0
<b>9950 TOTAL Fund balances</b>		11,026,755
<b>LESS: Amounts to be recovered in future years</b>		
5610 Long term liabilities		9,570,237
5615 Solid waste landfill closure and post-closure liabilities		924,329
5620 Post employment benefits		65,000
5630 Interest		
5640 Lease purchase agreements (Tangible Capital Leases)		
5690 Other		
5699	<b>Subtotal</b>	10,559,566
<b>6099 Municipal Position</b>		467,189
<b>9960 TOTAL Liabilities and Municipal Position</b>		14,729,112

2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year . . . . .	1,366,536
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	50,830
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	12,509,540
0225	PLUS: Current Year Penalties and Interest . . . . .	141,585
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	12,617,344
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	109,906
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	51,221
0280	PLUS: <input type="text"/> . . . . .	
0290	Taxes receivable, end of year . . . . .	1,290,020
<b>Cash Collections</b>		<b>9</b>
		<b>\$</b>
0610	Current year's tax . . . . .	11,716,796
0620	Previous year's tax . . . . .	655,473
0630	Penalties and interest . . . . .	211,174
0640	Amounts added to tax bills for collection purposes only . . . . .	33,901
0690	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>12,617,344</b>

**FIR2008: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Single/Lower-Tier ONLY Schedule 72**  
**CONTINUITY OF TAXES RECEIVABLE**  
for the year ended December 31, 2008

	SCHOOL BOARDS						TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
	English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$	Other 5 \$				
<b>Tax Adjustments Applied to Taxation</b>										
1099 Municipal Act (353, 354, 357, 358, RIR) . . . . .	15,200	230	7,075	829			23,334	28,023	12,079	63,436
1299 Discounts for Advance Payments (Mun. Act 345(10)) . . . . .										0
1499 Tax Credit (Mun. Act 474.3) . . . . .										0
1699 Tax Cancellation - Low income seniors and Disabled persons (Mun. Act)							0			0
1810 Rebates to Commercial properties (Mun. Act 362) . . . . .							0			0
1820 Rebates to Industrial properties (Mun. Act 362) . . . . .							0			0
1899 <b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0
2099 Rebates for Charities (Mun. Act 361) . . . . .							0			0
2299 Vacant Unit Rebates (Mun. Act 364) . . . . .	14,071	225	6,678	810			21,784	16,786	7,900	46,470
2399 Reduction for Heritage Property (Mun. Act 365.2) . . . . .							0			0
2890 Other . . . . .							0			0
2891 Other . . . . .							0			0
<b>2899 Tax adjustments before allowances</b>	29,271	455	13,753	1,639		0	45,118	44,809	19,979	109,906

	SCHOOL BOARDS						TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
	English - Public 1 \$	French - Public 2 \$	English - Separate 3 \$	French - Separate 4 \$	Other 5 \$	Other 5 \$				
<b>Tax Adjustments Not Applied to Taxation</b>										
4010 Tax sale, Tax registration accounts . . . . .										0
4210 Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)							0			0
4420 Net Impact of 5% Capping Limit Program . . . . .							0	33,511	17,710	51,221
4890 Other . . . . .							0			0
4891 Other . . . . .							0			0
<b>4999 Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	0	0	33,511	17,710	51,221

<b>Additional Information</b>										
6010 Recovery of Tax Deferrals . . . . .							0			0
7010 Entitlement of School Boards . . . . .	2,083,157	24,570	790,963	76,618		0	2,975,309			0

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

### 1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies . . . . .	4,828,173
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	4,742,064
0299	<b>Subtotal</b>	9,570,237
0499	PLUS: All debt assumed by the municipality from others . . . . .	
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0699	<b>Subtotal</b>	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0899	<b>Subtotal</b>	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1099	<b>Subtotal</b>	0
<b>9910</b>	<b>TOTAL Debt burden of the municipality</b>	<b>9,570,237</b>

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	4,828,173
1230	Long term bank loans . . . . .	1,394,886
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1270	Long term reserve fund loans . . . . .	3,347,178
1280	Construction Financing Debentures . . . . .	
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Debt burden of the municipality</b>	<b>9,570,237</b>

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	122,237
	Transportation services:	
1415	Roadways . . . . .	266,436
1420	Transit . . . . .	
	Environmental services:	
1425	Sanitary sewer system . . . . .	5,262,563
1430	Storm sewer system . . . . .	
1435	Waterworks system . . . . .	3,836,767
1440	Waste collection . . . . .	
1445	Waste disposal . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - Other . . . . .	82,234
1475	Libraries . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	
<b>9930</b>	<b>TOTAL Debt burden of the municipality</b>	<b>9,570,237</b>

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# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	<b>Other currency:</b>	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/>	

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	<input type="text"/>
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>0</b>

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# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

### 8. Contingent liabilities

2610	Pending or threatened litigation . . . . .
2620	Retroactive wage settlements . . . . .
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .
2640	Outstanding loans guaranteed . . . . .
2698	Other <input type="text"/> . . . . .
2699	<b>TOTAL</b>

Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
4	1	2	3
Y or N	Y or N	\$	Years
		0	

### 9. Ontario Clean Water Agency Provincial Projects

Water projects:	
2810	For this Municipality only . . . . .
2820	Share of integrated project(s) . . . . .
Sewer projects:	
2830	For this Municipality only . . . . .
2840	Share of integrated project(s) . . . . .

Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
1	2	3
\$	\$	\$

### 10. Debt Charges for the current year

Recovered from the consolidated revenue fund	
3012	General Tax Rates . . . . .
3014	Other . . . . .
3020	Recovered from reserve funds . . . . .
Recovered from unconsolidated entities:	
3030	Electricity . . . . .
3040	Gas . . . . .
3050	Telephone . . . . .
3097	Other <input type="text"/> . . . . .
3098	Other <input type="text"/> . . . . .
3099	<b>TOTAL</b>
Line 3099 includes:	
3110	Lump sum (balloon) repayments of long term debt . . . . .

Principal	Interest	Total
1	2	3
\$	\$	\$
35,106	25,301	
598,428	449,320	
633,534	474,621	
105,500		

### Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .
3199	<b>TOTAL</b>

	0
	0

### 11. Long term debt refinanced

3410	Repayment of Provincial Special Assistance . . . . .
3420	Other long term debt refinanced . . . . .

Principal	Interest
1	2
\$	\$

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# FIR2008: Arnprior T

Asmt Code: 4702

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# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009 . . . . .	537,094	445,329						
3220	Year 2010 . . . . .	560,365	419,904						
3230	Year 2011 . . . . .	584,812	393,460						
3240	Year 2012 . . . . .	610,498	365,387						
3250	Year 2013 . . . . .	637,485	336,317						
3260	Years 2014 to 2018 . . . . .	2,940,724	1,238,690						
3270	Years 2019 onwards . . . . .	3,699,259	682,542						
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
3299	<b>TOTAL</b>	9,570,237	3,881,629	0	0	0	0	0	0

### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

**FIR.mah@ontario.ca**

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

### 1. Municipal workforce profile

#### Employees of the Municipality

0205	Administration . . . . .
0210	Fire . . . . .
0215	Police . . . . .
0220	Transit . . . . .
0225	Public Works . . . . .
0227	Ambulance . . . . .
0230	Health Services . . . . .
0235	Homes for the Aged . . . . .
0240	Other Social Services . . . . .
0245	Parks and Recreation . . . . .
0250	Libraries . . . . .
0255	Planning . . . . .
0290	Other . . . . .
<b>0298</b>	<b>Subtotal</b>

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
10.00		1.00	21,100
2.00			3,640
1.00	1.00		3,120
18.50		5.00	37,380
12.50	35.00	10.00	35,344
2.00	6.00	3.00	6,883
1.00			1,820
	1.00	2.00	1,580
47.00	43.00	21.00	110,867

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .

--	--	--	--

#### Employees of Joint Local Boards

0305	Administration . . . . .
0310	Fire . . . . .
0315	Police . . . . .
0320	Transit . . . . .
0325	Public Works . . . . .
0327	Ambulance . . . . .
0330	Health Services . . . . .
0335	Homes for the Aged . . . . .
0340	Other Social Services . . . . .
0345	Parks and Recreation . . . . .
0350	Libraries . . . . .
0355	Planning . . . . .
0390	Other . . . . .
<b>0398</b>	<b>Subtotal</b>

0.00	0.00	0.00	0

**0399 TOTAL**

47.00	43.00	21.00	110,867
-------	-------	-------	---------

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts 1 #	Value of Contracts 2 \$

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
75	8,458,000	10,805
6	2,276,000	3,137
23	2,441,000	2,570
104	13,175,000	16,512

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1
\$
0

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008) . . . . .

1
\$
747,200

2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2008

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
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2008-V01

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
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0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

# FIR2008: Arnprior T

## Schedule 90

Asmt Code: 4702

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 69401

for the year ended December 31, 2008

#### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		3,424
0020	Population (From SLC 02 0041 01) . . . . .		7,158
0025	Youth Population (From SLC 02 0042 01) . . . . .		595

#### Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07) . . . . .	520,802,834
0032	Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .	4,272,475
0033	Assessment on Exempt properties (Enter data from returned roll) . . . . .	37,952,191
9901	<b>TOTAL Property Assessment</b>	<b>563,027,500</b>

#### Hectares

		1
0040	Total hectares in the municipality . . . . .	1,303

**FIR2008: Arnprior T**  
Asmt Code: 4702  
MAH Code: 69401

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913	3,933,638	1,819,872	4,025,752	19,032	22,261	0	0	184,152	9,636,403	
<b>Total Municipal Operating Costs . . . . .</b>										

**SERVICE AREAS**

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
0205	108,759	565	20,422	0	0	21	22	16	9	10	Operating Costs for Governance and Corporate Management	col 10 / col 11	1.3%	14
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Total Municipal Operating Costs	129,746		
												9,636,403		
<b>GENERAL GOVERNMENT</b>														
<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs														

**PROTECTION**

1102	300,851	39,104	85,028	0	0	0	52,749		0	477,732	Operating Costs for Fire Services	477,732	\$0.85	per \$1,000 of Property Assessment
											Total Property Assessment / 1,000	563,028		
1203	80,215	5,030	1,718,277	0	0	0	220,143		0	2,023,665	Operating Costs for Police Services	2,023,665	\$282.71	per Person
											Total Population	7,158		

**ROADWAYS**

2107	18,649	8,437	20,360				1,954			49,400	Operating Costs for Paved Roads	49,400	\$425.86	per Paved Lane Kilometre
											Total Paved Lane KM	116		
2108	1,979		2,122				169			4,270	Operating Costs for Unpaved Roads	4,270	\$2,135.00	per Unpaved Lane Kilometre
											Total Unpaved Lane KM	2		
2204	107,189	157,353	235,037				60,980			560,559	Operating Costs for Winter Maintenance	560,559	\$4,750.50	per Lane Kilometre Maintained in Winter
											Total Lane KM Maintained in Winter	118		

**FIR2008: Arnprior T**  
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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14	
<b>TRANSIT</b>											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
2302										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
	NA									0					
<b>ENVIRONMENTAL SERVICES</b>															
<b>WASTEWATER</b>															
3110							8,043			73,942	Operating Costs for Wastewater Collection	73,942	\$1,297.23	per Kilometre of Wastewater Main	
											Total KM of Wastewater Mains	57			
3108							99,862			666,190	Operating Costs for Wastewater Treatment and Disposal	666,190	\$259.32	per Megalitre	
											Total Megalitres of Wastewater Treated	2,569,000			
3109							107,905		0	740,132	Operating Costs for Wastewater Collection, Treatment and Disposal	740,132	\$288.10	per Megalitre	
											Total Megalitres of Wastewater Treated	2,569,000			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed															
<b>STORM WATER</b>															
3207							1,644			15,114	Operating Costs for Urban Storm Water Management	15,114	\$260.59	per KM of Drainage System	
											Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	58			
3208										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
											Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

**FIR2008: Arnprior T**  
Asmt Code: 4702  
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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>WATER</b>														
3307	202,855	202,197	77,016	3,597			66,797			552,462	Operating Costs for Treatment of Drinking Water	552,462	\$292.32	per Megalitre
										1,889,900	Total Megalitres of Drinking Water Treated	1,889,900		
3310	97,658	44,056	44,607				105,838			292,159	Operating Costs for Distribution of Drinking Water	292,159	\$5,125.60	per Kilometre of Water Distribution Pipe
										57	Total KM of Water Distribution Pipe	57		
3309	300,513	246,253	121,623	3,597	0	0	172,635		0	844,621	Operating Costs for Treatment and Distribution of Drinking Water	844,621	\$446.91	per Megalitre
										1,889,900	Total Megalitres of Drinking Water Treated	1,889,900		

\*\* Calculations on Line 3309 occur only if Line 3307 and Line 3310 are completed

**SOLID WASTE**

3403	0	0	113,406	0	0	0	13,843			127,249	Operating Costs for Garbage Collection	127,249	\$37.16	per Household
										3,424.0	Total Households	3,424.0		
3503	6,382	13,025	293,597	0	0	0	38,206			351,210	Operating Costs for Garbage Disposal	351,210	\$102.57	per Household
										3,424.0	Total Households	3,424.0		
3604	0	0	126,465	0	0	0	15,437			141,902	Operating Costs for Solid Waste Diversion	141,902	\$41.44	per Household
										3,424.0	Total Households	3,424.0		
3605	6,382	13,025	533,468	0	0	0	67,486	0		620,361	Operating Costs for Solid Waste Management	620,361	\$181.18	per Household
										3,424.0	Total Households	3,424.0		

\*\*\* Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

**FIR2008: Arnprior T**  
Asmt Code: 4702  
MAH Code: 69401

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
<b>PARKS AND RECREATION</b>														
7102	81,011	8,887	72,510	0	0	0	19,824		0	182,232	Operating Costs for Parks Total Population	182,232 7,158	\$25.46	per Person
7202	81,534	205,270	0	0	0	0	35,008		0	321,812	Operating Costs for Recreation Programs Total Population	321,812 7,158	\$44.96	per Person
7303	981,226	418,176	234,638	0	0	0	199,976		97,247	1,736,769	Operating Costs for Recreation Facilities Total Population	1,736,769 7,158	\$242.63	per Person
7305	1,062,760	623,446	234,638	0	0	0	234,984		97,247	2,058,581	Operating Costs for Recreation Programs and Recreation Facilities Total Population	2,058,581 7,158	\$287.59	per Person
7304	1,143,771	632,333	307,148	0	0	0	254,808		97,247	2,240,813	Operating Costs for Parks, Recreation Programs and Recreation Facilities Total Population	2,240,813 7,158	\$313.05	per Person
<b>LIBRARY SERVICES</b>														
7403	233,903	67,970	33,739	0	0	0	40,966		34,304	342,274	Operating Costs for Library Services Total Population	342,274 7,158	\$47.82	per Person
7404	233,903	67,970	33,739	0	0	0	40,966		34,304	342,274	Operating Costs for Library Services Total Library Uses for Your Municipality	342,274 262,227	\$1.31	per Library Use

**FIR2008: Arnprior T**  
Asmt Code: 4702  
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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**PROTECTION SERVICES**

**POLICE**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of actual incidents of violent crime	88	12,294	violent crimes per 1,000 persons
Total population / 1,000	7,158		

1259 **Crime Rate:** Property crime rate per 1,000 persons

Total number of actual incidents of property crime	290	40,514	property crimes per 1,000 persons
Total population / 1,000	7,158		

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

Total number of actual incidents of other Criminal Code offences, excluding traffic	89	12,434	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total population / 1,000	7,158		

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	467	65,242	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total population / 1,000	7,158		

1265 **Youth Crime:** Youth crime rate per 1,000 youths

Total number of youths cleared by charge or cleared otherwise	16	26,891	youth crimes per 1,000 youths
Youth population / 1,000	0.595		

**TRANSPORTATION SERVICES**

**ROADWAYS**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of paved lane kilometres where the condition is rated as good to very good	70	60.3%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	116		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	9	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	9		

**FIR2008: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**TRANSIT**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	MA	conventional transit trips per person in the service area in a year
Population of service area			

**ENVIRONMENTAL SERVICES**

**WASTEWATER SYSTEM**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Total number of backed up wastewater mains Total kilometres of wastewater mains / 100	0 0.57	7 0.0000	8 wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater * 1 megalitre = 1,000,000 litres	1.954 2,570.954	0.076%	of wastewater is estimated to have bypassed treatment
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**WATER**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected Total connections in the service area	0 3,760	0.0000	weighted days a year boil water advisories were in effect in the service area
---	------------	--------	---

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year Total kilometres of water distribution pipe / 100	3 0.57	5.2632	water main breaks per 100 kilometres of water distribution pipe in a year
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**SOLID WASTE MANAGEMENT**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000	97 3,424	28.329	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
---	-------------	--------	---

**FIR2008: Arnprior T**

Asmt Code: 4702

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**Solid Waste Management Facility Compliance**

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .  
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

3553	Site 1 . . . . .	3	7	8
3554	Site 2 . . . . .		0	days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .			days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .			days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .			days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .			days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .			days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .			days a year an MOE compliance order for remediation was in effect

3655	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
	Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656	Description	Data	Effectiveness Measure	Units
	Total tonnes of solid waste diverted from all property classes	1,614.0	24.8%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	6,513.0		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

**PARKS AND RECREATION**

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	16 7.158	2.235	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total hectares of open space (municipally owned) Total population / 1,000	41 7.158	5.728	hectares of open space per 1,000 persons (municipally owned)
<b>Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)</b>				
7154	Total kilometres of trails (owned by third parties)		Hectares 7	
7156	Hectares of open space (owned by third parties)		5	
7357	Square metres of indoor recreation facilities (owned by third parties)		1	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)		2,359	
			0	
<b>Calculating Numerator in Line 7255, Column 7</b>				
7250	Participant Hours for Recreation Programs: Total hours for special events		Participant Hours 7	
7251	Total hours for registered programs		10,000	
7252	Total hours for drop-in programs		40,555	
7253	Total hours for permitted programs		34,526	
7254			216,894	
	<b>Subtotal</b>		291,975	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	291,975 7.158	40,790.025	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	7,639 7.158	1,067.198	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	21,694 7.158	3,030.735	square metres of outdoor recreation facility space (municipally owned)

**FIR2008: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
for the year ended December 31, 2008

**LIBRARY SERVICES**

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only . . . . .	262,227	library uses	Units	8
7452	Total population (Copy entry from SLC 91 7403 11) . . . . .	7,158	persons		

Member of a union public library

7453	Total library uses for a union public library . . . . .		library uses		
7454	Total population of union public library (excluding population of contracting municipality) . . . . .		persons		

Upper-tier with a library board

7455	Total library uses for upper-tier library . . . . .		library uses		
7456	Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .		persons		

7460 **Library services: Library uses per person**

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	262,227	36.634	library uses per person
Total population	7,158		

**Type of uses**

7461	Electronic library uses as a percentage of total library uses . . . . .	6.6%	electronic library uses	Units	8
7462	Non-electronic library uses as a percentage of total library uses . . . . .	93.4%	non-electronic library uses		

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

**Calculating Measure in line 8170:**

- 8171 Number of residential units in new detached houses (using building permit information) . . . . .
- 8172 Number of residential units in new semi-detached houses (using building permit information) . . . . .
- 8173 Number of residential units in row houses (using building permit information) . . . . .
- 8174 Number of residential units in new apartment/condo apartments (using building permit information) . . . . .
- 8175 **Subtotal** . . . . .

Residential Units within Settlement Areas	Total Residential Units
5	7
32	32
26	26
20	20
0	0
78	78

**LAND USE PLANNING**

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Number of new residential units located within settlement areas	78	100.0%	8
Total number of new residential units within the entire municipality	78		of new residential units are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008	0		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure	Units
0	8
0	0

Effectiveness Measure	Units
0	8
0	0

**FIR2008: Arnprior T**

Asmt Code: 4702

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**Schedule 92**  
**PERFORMANCE MEASURES: EFFECTIVENESS**  
 for the year ended December 31, 2008

Hectares	Units
7	8
1,303	hectares of land in the settlement area as of December 31st of reporting year

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,303		

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

#### GENERAL GOVERNMENT

0100 **General Comments:**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

#### FIRE

1100 **General Comments:**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

#### POLICE

1200 **General Comments:**

1203 **Police Services:** Operating costs for police services per person

#### ROADWAYS

2100 **General Comments:**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

#### TRANSIT

2300 **General Comments:**

2302 **Conventional Transit:** Operating costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3110 **Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main

3108 **Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre

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## Schedule 93

Asmt Code: 4702

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69401

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

**STORM WATER**

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

**WATER**

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

**SOLID WASTE**

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

#### PARKS AND RECREATION

7100	<b>General Comments:</b>	
7102	<b>Parks:</b> Operating costs for parks per person	
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

#### LIBRARY SERVICES

7400	<b>General Comments:</b>	
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

		Notes
		2
1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	

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**Schedule 93****PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

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**TRANSIT**

2350 **General Comments:**

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2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

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**ENVIRONMENTAL SERVICES****WASTEWATER**

3150 **General Comments:**

--	--

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

--	--

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

--	--

**WATER**

3350 **General Comments:**

--	--

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

--	--

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

--	--

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

--	--

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

--	--

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

--	--

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

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## Schedule 93

Asmt Code: 4702

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69401

for the year ended December 31, 2008

3655 **Diversion of Residential Solid Waste:**  
Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:**  
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

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## Schedule 93

Asmt Code: 4702

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69401

for the year ended December 31, 2008

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

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**Schedule 93****PERFORMANCE MEASURES: NOTES (OPTIONAL)**

for the year ended December 31, 2008

**PLANNING AND DEVELOPMENT****LAND USE PLANNING**

8150	<b>General Comments:</b>	<input type="text"/>
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	<input type="text"/>
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	<input type="text"/>
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	<input type="text"/>
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	<input type="text"/>
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	<input type="text"/>
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	<input type="text"/>
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	<input type="text"/>

\* Use ALT + ENTER keys to "Return" to the next line.

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**Schedule 94  
PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2008

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Percentage of Total Expenditures		

**General Government**

0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

**Fire**

1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .

1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

N	Combination of Volunteer and Salaried Fire Fighters
---	---

**Police**

1201 Are police services provided by your own police department? . . . . .

1202 Are police services provided by another municipality? . . . . .

1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

N
N
Y

**Roadways**

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .

2202 Number of lane kilometres in the municipal road system . . . . .

2203 Number of lane kilometres maintained in winter in own municipality . . . . .

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

Y	118
	118
	118
	118

**Sanitary and Storm Sewer Systems**

3101 Does your municipality provide sanitary sewer collection? . . . . .

3102 Does your municipality provide storm sewer collection? . . . . .

3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .

3104 Does your municipality provide storm sewer treatment and disposal? . . . . .

3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .

3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

Y
Y
Y
N
N
Y

**Water**

3300 Type of water billing system that exists in the Municipality? . . . . .

Mixed billing system only
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MAH Code: 69401

**Schedule 94  
PERFORMANCE MEASUREMENT: QUESTIONS**  
for the year ended December 31, 2008

**Libraries**

7400 Type of library service arrangements . . . . .  
7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .  
7403 Total library uses for the library board . . . . .  
7404 Total library uses for your municipality only . . . . .

Y		
	285,418	
	262,227	



**FIR2008: Arnprior T**

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MAH Code: 69401

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Transit</b>					
2301 Conventional Transit . . . . .	Not Applicable				
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection . . . . .	Provides Service TO Own Municipality ONLY				
<b>Storm Water</b>					
3104 Wastewater Treatment and Disposal . . . . .	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection, Treatment and Disposal (Integrated System) . . . . .	Provides Service TO Own Municipality ONLY				
3203 Urban Storm Water Management . . . . .	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management . . . . .	Not Applicable				

**FIR2008: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	Provides Service TO Own Municipality ONLY				
3306 Distribution of Drinking Water . . . . .	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .	Provides Service TO Own Municipality ONLY				
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	Provides Service TO Own Municipality ONLY				
3502 Garbage Disposal . . . . .	Provides Service TO Own Municipality ONLY				
3602 Solid Waste Diversion . . . . .	Provides Service TO Own Municipality ONLY				

**FIR2008: Arnprior T**

Asmt Code: 4702

MAH Code: 69401

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**  
for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .	Provides Service TO Own Municipality ONLY				
<b>Parks and Recreation</b>					
7101 Parks . . . . .	Provides Service TO Own Municipality ONLY				
<b>Recreation programs . . . . .</b>	Provides Service TO Own Municipality ONLY				
7201 Recreation programs . . . . .	Provides Service TO Own Municipality ONLY				
<b>Recreation facilities . . . . .</b>	Provides Service TO Own Municipality AND:	McNab-Braeside Tp	69628	4701	
7301 Recreation facilities . . . . .	Provides Service TO Own Municipality AND:				
<b>Libraries</b>					
7401 Libraries . . . . .	Library Provides Service to Own Municipality AND:	McNab-Braeside Tp	69628	4701	
8101 Planning Services . . . . .	Provides Service TO Own Municipality ONLY				

# FIR2008: Arnprior T

Asmt Code: 4702

MAH Code: 69401

# Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY for the year ended December 31, 2008

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

**SERVICE AREA**

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7