

2007 FINANCIAL INFORMATION RETURN

Municipality: **Arnprior T**
Tier: **Lower-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4702**
MAH Code: **69401**

Submitting: **FIR and MPMP**
Version: **2007-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	David C. Pollard
0022	Telephone	613-623-4231
0024	Fax	613-623-8091
0028	Email (Required)	dpollard@arnprior.ca
0030	Website address of Municipality	www.arnprior.ca
0091	Municipal Auditor	
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	David C. Pollard
0093	Municipal Treasurer Email (Required)	dpollard@arnprior.ca
0094	Date	26-Mar-2010

Signature of Municipal Treasurer

Signature	Date

		(\$)
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	11,934,671
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	11,838,246
0054	Total Assets (SLC 70 9930 01)	13,322,440
0070	Outstanding In-Year Critical Errors	0
		1
		(#)
0040	Households	3,300
0041	Population	7,158
0042	Youth Population	595

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	6,042,690
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	98,390
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	964,640
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	964,640
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	80,075
0820	Canada conditional grants (SLC 12 9910 02)	0
0899	Subtotal	80,075
1099	Revenue from other municipalities (SLC 12 9910 03)	168,285
1299	User fees and service charges (SLC 12 9910 04)	3,752,483
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	215,207
1430	Rents, concessions and franchises	53,903
1499	Subtotal	269,110
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	55,310
1620	Penalties and interest on taxes	126,491
1699	Subtotal	181,801
Other revenue		
Investment income		
1810	From own funds	
1820	From other	52,408
1830	Donations	9,944
1840	Sale of publications, equipment, etc.	124,352
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/> Additional GST Rebate	71,093
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	257,797
9910	TOTAL Revenue fund revenues	11,815,271
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	119,400
9920	TOTAL Transfers	119,400
9930	TOTAL Revenue fund receipts	11,934,671

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Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	211,000
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	11,934,671
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	11,838,246
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	307,425

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

4010	Provincial Gas Tax	\$
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Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

4015	Provincial Gas Tax	\$
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Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2007

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government				15,780
Protection services					
0410	Fire				7,200
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	0	0	0	7,200
Transportation services					
0610	Roadways				
0620	Winter control			41,038	
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				42,182
0698	Other <input type="text"/>				
0699	Subtotal	0	0	41,038	42,182
Environmental services					
0810	Sanitary sewer system				1,331,744
0820	Storm sewer system				
0830	Waterworks system				1,238,904
0840	Waste collection				
0850	Waste disposal				210,217
0860	Recycling	41,004			1,582
0898	Other <input type="text"/>				
0899	Subtotal	41,004	0	0	2,782,447
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				67,007
1098	Other <input type="text"/>				
1099	Subtotal	0	0	0	67,007
Social and family services					
1210	General assistance				
1220	Assistance to aged persons				
1230	Child care				
1298	Other <input type="text"/>				
1299	Subtotal	0	0	0	0
1499	Social housing				
Recreation and cultural services					
1610	Parks				121,868
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other			93,730	677,211
1640	Libraries	15,605		33,517	23,697
1650	Cultural services	23,466			2,879
1698	Other <input type="text"/>				
1699	Subtotal	39,071	0	127,247	825,655
Planning and development					
1810	Planning and zoning				10,487
1820	Commercial and industrial				1,725
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	Subtotal	0	0	0	12,212
1910	Other <input type="text"/>				
9910	TOTAL	80,075	0	168,285	3,752,483

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2007

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
	2	3	4	5	6	7	8
	%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	100.0%					
0330	C Commercial	100.0%					
0340	I Industrial	100.0%					

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20070228	20070531	2	20070831	20071130
1220	M Multi-Residential						
1230	F Farmland						
1240	T Managed Forest						
1250	C Commercial						
1260	I Industrial						
1270	P Pipeline						
1298	Other <input type="text"/>						

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		509,366,218	5,331,363	2,872,416	2,861,781	11,065,560

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	0.00000%	\$	\$	\$	\$	
2001	0	Arnprior T													
0010	RT	0	Residential	Full Occupied	1.00000	100%	402,249,745	0.842507%	0.453873%	0.264000%	1.560380%	3,388,982	1,825,703	1,061,939	6,276,624
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.00000	100%	32,640	0.842507%	0.453873%	0.264000%	1.560380%	275	148	86	509
0050	MT	0	Multi-Residential	Full Occupied	1.94360	100%	23,857,460	1.637496%	0.882148%	0.264000%	2.783644%	390,665	210,458	62,984	664,107
0110	FT	0	Farmland	Full Occupied	0.25000	100%	484,600	0.210627%	0.113468%	0.066000%	0.390095%	1,021	550	320	1,891
0210	CT	0	Commercial	Full Occupied	1.81470	100%	47,741,530	1.528897%	0.823644%	1.797244%	4.149785%	729,919	393,220	858,032	1,981,171
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.81470	100%	774,375	1.528897%	0.823644%	1.797244%	4.149785%	11,839	6,378	13,917	32,134
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	0.35000	100%	8,600	0.294877%	0.158856%	0.092400%	0.546133%	25	14	8	47
0240	CU	0	Commercial	Excess Land	1.81470	70%	670,233	1.070228%	0.576551%	1.258071%	2.904850%	7,173	3,864	8,432	19,469
0270	CX	0	Commercial	Vacant Land	1.81470	70%	1,368,700	1.070228%	0.576551%	1.258071%	2.904850%	14,648	7,891	17,219	39,758
0340	ST	0	Shopping Centre	Full Occupied	1.81470	100%	8,092,855	1.528897%	0.823644%	1.797244%	4.149785%	123,731	66,656	145,448	335,835
0350	SU	0	Shopping Centre	Excess Land	1.81470	70%	44,670	1.070228%	0.576551%	1.258071%	2.904850%	478	258	562	1,298
0510	IT	0	Industrial	Full Occupied	3.00065	100%	7,475,020	2.490408%	1.342847%	2.590981%	6.424236%	186,158	100,378	193,676	480,212
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.00065	100%	61,325	2.490408%	1.342847%	2.590981%	6.424236%	1,527	824	1,589	3,940
0540	IU	0	Industrial	Excess Land	3.00065	65%	184,330	1.618765%	0.872851%	1.684138%	4.175754%	2,984	1,609	3,104	7,697
0570	IX	0	Industrial	Vacant Land	3.00065	65%	313,600	1.618765%	0.872851%	1.684138%	4.175754%	5,076	2,737	5,281	13,094
0610	LT	0	Large Industrial	Full Occupied	3.74352	100%	14,311,680	3.106960%	1.675296%	3.232432%	8.014688%	444,658	239,763	462,615	1,147,036
0620	LU	0	Large Industrial	Excess Land	3.74352	65%	353,855	2.019524%	1.088942%	2.101081%	5.209547%	7,146	3,853	7,435	18,434
0710	PT	0	Pipeline	Full Occupied	1.33280	100%	1,341,000	1.122893%	0.604922%	1.426809%	3.154624%	15,058	8,112	19,134	42,304
											0	0	0	0	
											0	0	0	0	
9201			Subtotal				509,366,218					5,331,363	2,872,416	2,861,781	11,065,560

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	15,592		-15,592	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	147,800	79,651	105,522	332,973
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	5,494,755	2,952,067	2,951,711	11,398,533
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges	227,697			227,697
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges	409,690			409,690
8040 Business improvement area	25,500			25,500
8097 Other <input type="text"/>				0
9890 Subtotal	662,887	0	0	662,887
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)	2,074	1,117	4,781	7,972
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	2,074	1,117	4,781	7,972
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	6,159,716	2,953,184	2,956,492	12,069,392

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

	PIL Assessment		LT/ST PILS	UT PILS	Education PILS	TOTAL
9299 TOTAL	4,272,475		64,307	34,645	66,389	165,341

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	PIL Assessment \$	Tax Rates				Municipal PILS			TOTAL \$
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Arnprior T												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	116,480	0.842507%	0.453873%	0.264000%	1.560380%	981	529	308	1,818
1210	CF	0 Commercial	PIL: Full Occupied	1.814700	100%	3,676,795	1.528897%	0.823644%	1.797244%	4.149785%	56,214	30,284	66,081	152,579
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	448,000	1.528897%	0.823644%	0.000000%	2.352541%	6,849	3,690	0	10,539
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	31,200	0.842507%	0.453873%	0.000000%	1.296380%	263	142	0	405
											0	0	0	0
											0	0	0	0
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											0	0	0	0
9201						Subtotal	4,272,475				64,307	34,645	66,389	165,341

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499

TOTAL

LT/ST PILS	UT PILS	Education PILS	TOTAL
0			0

4001
1010

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL Assessment 7 \$	Tax Rates				Municipal PILS			TOTAL 15 \$			
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS				
							8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$				
	RF	0	Residential	PIL: Full Occupied	1.000000	100%								0	0	0	0
														0	0	0	0
														0	0	0	0
														0	0	0	0
														0	0	0	0
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														0	0	0	0
														0	0	0	0
														0	0	0	0
														0	0	0	0
						Subtotal								0	0	0	0

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 MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9699 TOTAL		0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
							1 LIST	2 LIST	3	4	5	6 %	7 \$	8 0.xxxxxx%	9 0.xxxxxx%
6001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%									
9601	Subtotal														
							0				0			0	

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MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	64,307	34,645	66,389	165,341
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges	758			758
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	758	0	0	758
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	2,437	1,313		3,750
8060	Hydro-electric Power Dams - from Province	45,383			45,383
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	47,820	1,313	0	49,133
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	112,885	35,958	66,389	215,232

2007-V01

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	65.493%	0.976%	29.906%	3.625%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	402,282,385	402,282,385	6,277,133	3,389,257	1,825,851	1,062,025	814,838	6,057	231,845	9,285	
0050 Multi-residential	23,857,460	46,369,359	664,107	390,665	210,458	62,984	55,772	305	6,532	375	
0110 Farmland	484,600	121,150	1,891	1,021	550	320	320				
0140 Managed Forests	0	0	0	0	0	0					
9110 Subtotal	426,624,445	448,772,894	6,943,131	3,780,943	2,036,859	1,125,329	870,930	6,362	238,377	9,660	0
0210 Commercial	50,563,438	90,634,859	2,072,579	763,604	411,367	897,608	587,870	8,761	268,439	32,538	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	8,137,525	14,742,848	337,133	124,209	66,914	146,010	95,626	1,425	43,666	5,293	0
9120 Subtotal	58,700,963	105,377,707	2,409,712	887,813	478,281	1,043,618	683,497	10,186	312,104	37,831	0
0510 Industrial	8,034,275	23,585,107	504,943	195,745	105,548	203,650	133,376	1,988	60,904	7,382	0
0610 Large Industrial	14,665,535	54,437,121	1,165,470	451,804	243,616	470,050	307,850	4,588	140,573	17,039	0
9130 Subtotal	22,699,810	78,022,228	1,670,413	647,549	349,164	673,700	441,226	6,575	201,477	24,422	0
0710 Pipelines	1,341,000	1,787,285	42,304	15,058	8,112	19,134	12,531	187	5,722	694	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	15,592	0	-15,592	-10,212	-152	-4,663	-565	
9170 Supplementary Taxes			332,973	147,800	79,651	105,522	74,657	790	27,103	2,972	
9180 Total Levied by Rate			11,398,533	5,494,755	2,952,067	2,951,711	2,072,630	23,948	780,120	75,013	0
9190 Amts Added to Tax Bill			662,887	662,887	0	0					
9192 Other Taxation Amounts			7,972	2,074	1,117	4,781	3,131	47	1,430	173	
9199 TOTAL before Adj.	509,366,218	633,960,114	12,069,392	6,159,716	2,953,184	2,956,492	2,075,761	23,995	781,550	75,186	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	147,680	147,680	2,223	1,244	671	308
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	147,680	147,680	2,223	1,244	671	308
1210 Commercial	4,124,795	7,485,265	163,118	63,063	33,974	66,081
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	4,124,795	7,485,265	163,118	63,063	33,974	66,081
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			165,341	64,307	34,645	66,389
9290 Amts Added to PILS			758	758	0	0
9292 Other PIL Amounts			49,133	47,820	1,313	0
9299 TOTAL before Adj.	4,272,475	7,632,945	215,232	112,885	35,958	66,389

Part 3 contains Distribution of PILS by School Boards

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Schedule 40
REVENUE FUND EXPENDITURES
 for the year ended December 31, 2007

		Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
		1	2	3	4	5	6	7	8	9	12	13	14	11	15
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government															
0240	Governance	106,326		1,020	20,683			128,029						128,029	128,029
0250	Corporate Management	606,925		30,945	240,609	45,744		924,223		495,667		-924,223		495,667	495,667
0260	Program Support	1,236		36,076	85,566			122,878				-122,878		0	0
0299	Subtotal	714,487	0	68,041	346,858	45,744	0	1,175,130	0	495,667	0	-1,047,101	0	623,696	623,696
Protection services															
0410	Fire	292,458	8,169	47,218	69,118			416,963	20,065	40,000		52,014		529,042	529,042
0420	Police	75,762		5,643	1,516,135			1,597,540				199,286		1,796,826	1,796,826
0430	Conservation authority							0						0	0
0440	Protective inspection and control			1,435	183,553			184,988				23,076		208,064	208,064
0450	Emergency measures							0						0	0
0460	Provincial Offences Act (POA)							0						0	0
0498	Other							0						0	0
0499	Subtotal	368,220	8,169	54,296	1,768,806	0	0	2,199,491	20,065	40,000	0	274,376	0	2,533,932	2,533,932
Transportation services															
0610	Roadways	553,455	14,369	255,965	135,272			959,061	10,215	190,550		51,138		1,210,964	1,210,964
0620	Winter control	66,354		126,472	140,387			333,213				41,567		374,780	374,780
0630	Transit							0						0	0
0640	Parking							0						0	0
0650	Street lighting				111,478			111,478				13,906		125,384	125,384
0660	Air transportation	40,035		5,921	63,405	0		109,361		15,490		13,642		138,493	138,493
0698	Other							0						0	0
0699	Subtotal	659,844	14,369	388,358	450,542	0	0	1,513,113	10,215	206,040	0	120,253	0	1,849,621	1,849,621
Environmental services															
0810	Sanitary sewer system	205,199	287,254	295,884	138,094	10,125		936,556	387,977	551,606		116,831		1,992,970	1,992,970
0820	Storm sewer system	1,028		5,000	4,051			10,079				11,336		11,336	11,336
0830	Waterworks system	275,271	205,856	248,615	132,320	3,558		865,620	166,598	318,887		176,482		1,527,587	1,527,587
0840	Waste collection				86,477			86,477				10,788		97,265	97,265
0850	Waste disposal	6,340		9,686	280,970			296,996		51,000		37,049		385,045	385,045
0860	Recycling				130,999			130,999				16,342		147,341	147,341
0898	Other							0						0	0
0899	Subtotal	487,838	493,110	559,185	772,911	13,683	0	2,326,727	554,575	921,493	0	358,749	0	4,161,544	4,161,544
Health services															
1010	Public health services							0						0	0
1020	Hospitals							0						0	0
1030	Ambulance services							0						0	0
1035	Ambulance dispatch							0						0	0
1040	Cemeteries	37,612		10,990	2,293			50,895				6,349		57,244	57,244
1098	Other							0						0	0
1099	Subtotal	37,612	0	10,990	2,293	0	0	50,895	0	0	0	6,349	0	57,244	57,244
Social and family services															
1210	General assistance							0						0	0
1220	Assistance to aged persons							0						0	0
1230	Child care							0						0	0
1298	Other							0						0	0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499	Social housing							0						0	0
Recreation and cultural services															
1610	Parks	100,669		5,624	58,911			165,204				20,608		185,812	185,812
1620	Recreation programs	68,084		47,147	115,231			330,462				14,375		344,837	344,837
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	66		2,585	6,907			9,558				1,192		10,750	10,750
1634	Rec. Fac. - Other	879,447	4,435	392,205	199,255			1,475,342	3,153			184,042		1,662,537	1,662,537
1640	Libraries	209,628		74,589	32,313			316,530		13,000		39,486		369,016	369,016
1650	Cultural services	47,489		15,648	16,777		27,629	107,543		5,000		13,415		125,958	125,958
1698	Other							0						0	0
1699	Subtotal	1,305,383	4,435	537,798	314,163	0	27,629	2,189,408	3,153	18,000	0	273,118	0	2,483,679	2,483,679
Planning and development															
1810	Planning and zoning	68,083		1,558	16,241			85,882				10,713		96,595	96,595
1820	Commercial and Industrial	6,354		182	21,856			28,392				3,543		31,935	31,935
1830	Residential development							0						0	0
1840	Agriculture and reforestation							0						0	0
1850	Tile drainage/shoreline assistance							0						0	0
1898	Other							0						0	0
1899	Subtotal	74,437	0	1,740	38,097	0	0	114,274	0	0	0	14,256	0	128,530	128,530
1910	Other							0						0	0
5099	Non-Functionalized Amounts							0						0	0
9910	TOTAL	3,647,821	520,083	1,620,408	3,693,670	59,427	27,629	9,569,038	588,008	1,681,200	0	0	0	11,838,246	11,838,246

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	3,064,456
5020	Employee benefits	583,365
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	3,647,821
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	27,629
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	604,667
6220	Sanitary sewer treatment and disposal	1,388,303
6299	Subtotal	1,992,970
Line 0820 of column 11 includes:		
6410	Storm sewer collection	11,336
6420	Storm sewer treatment and disposal	
6499	Subtotal	11,336
Line 0820 of column 11 includes:		
6510	Urban storm water management	11,336
6520	Rural storm water management	
6599	Subtotal	11,336
Line 0830 of column 11 includes:		
6610	Waterworks treatment	885,682
6620	Waterworks distribution	641,905
6699	Subtotal	1,527,587

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

FIR2007: Arnprior T

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MAH Code: 69401

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	280,371
0420	Canada (SLC 52 9910 04)	10,536
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	290,907
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	
0870	Donations	111,657
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	111,657
9910	TOTAL Capital Fund Revenues	402,564
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	905,622
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	520,079
9920	TOTAL Transfers from own funds to capital fund	1,425,701
9930	TOTAL Sources of capital financing	1,828,265

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	1,545,361
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	1,545,361

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Asmt Code: 4702

MAH Code: 69401

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	-82,570
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	1,828,265
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	1,545,361
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	200,334

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	1,044,660
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	86,509
5420	Proceeds from long term liabilities	624,899
5430	Transfers from reserves and reserve funds	79,043
5498	Other <input type="text"/> Grants <input type="text"/>	53,875
5400	Unfinanced Capital Outlay	844,326
9950	Capital fund balance, end of year	200,334

Total of line 3098 includes:

6010	Short term interest costs	\$
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Total of line 0410 includes:

6020	Provincial Gas Tax	\$
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Total of line 0420 includes:

6030	Canada transit funding (Bill C-48)	\$
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Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)

6040	Provincial Gas Tax	\$
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

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MAH Code: 69401

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2007

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	5,000	50,750		10,000			500		273,046	273,046
Protection services										
0410 Fire	40,000	35,499		536			104,104		14,594	14,594
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control										0
0450 Emergency measures										0
0460 Provincial Offences Act (POA)										0
0498 Other										0
0499 Subtotal	40,000	35,499	0	536	0	0	104,104	0	14,594	14,594
Transportation services										
0610 Roadways	137,232	196,515							620,015	620,015
0620 Winter control										0
0630 Transit										0
0640 Parking										0
0650 Street lighting										0
0660 Air transportation	9,390	8,792							18,182	18,182
0698 Other										0
0699 Subtotal	146,622	205,307	0	0	0	0	0	0	638,197	638,197
Environmental services										
0810 Sanitary sewer system	504,000	27,940							363,401	363,401
0820 Storm sewer system										0
0830 Waterworks system	210,000	4,775	271,371						122,324	122,324
0840 Waste collection										0
0850 Waste disposal		15,000								0
0860 Recycling										0
0898 Other										0
0899 Subtotal	714,000	47,715	271,371	0	0	0	0	0	485,725	485,725
Health services										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services										0
1035 Ambulance dispatch										0
1040 Cemeteries										0
1098 Other										0
1099 Subtotal	0	0	0	0	0	0	0	0	0	0
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons										0
1230 Child care										0
1298 Other										0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0
1499 Social housing										0
Recreation and cultural services										
1610 Parks										0
1620 Recreation programs										0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634 Rec. Fac. - Other		135,000	9,000				5,503		102,702	102,702
1640 Libraries									1,258	1,258
1650 Cultural services		45,808					1,550		29,453	29,453
1698 Other										0
1699 Subtotal	0	180,808	9,000	0	0	0	7,053	0	133,413	133,413
Planning and development										
1810 Planning and zoning									386	386
1820 Commercial and industrial										0
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	0	0	0	0	0	0	0	0	386	386
1910 Other										0
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	905,622	520,079	280,371	10,536	0	0	111,657	0	1,545,361	1,545,361

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	290,537	7,424,923	1,766,454
Revenues				
0410	Contributions from revenue fund	70,000	74,719	630,859
0420	Contributions from capital fund			
0499	Subtotal	70,000	74,719	630,859
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions	324,577		
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds			
0850	From other	39,170	351,516	18,141
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	128,542		
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			20,000
0895	Other <input type="text" value="RIL Grant"/>	884,985		3,291
9910	TOTAL Revenues	1,447,274	426,235	672,291
Expenditures				
1010	Transferred to capital fund	26,790	246,058	247,231
1020	Transferred to revenue fund	106,000	7,400	6,000
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer		20,000	
1096	Other <input type="text" value="Gas Tax Admin Costs"/>	750		
9920	TOTAL Expenditures	133,540	273,458	253,231
2099	Balance, end of year	1,604,271	7,577,700	2,185,514

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			852,847
5020	Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			28,314
5060	Sick leave			
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			
5210	Protection services			
Transportation services:				
5215	Roadways			
5220	Transit			
Environmental services:				
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			10,000
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			88,577
5280	Planning and development			
5290	Other <input type="text" value="Museum"/>			1,188
Capital purposes				
5405	General government			40,000
5410	Protection services		123,925	
Transportation services:				
5415	Roadways			486,662
5420	Transit			
Environmental services:				
5425	Sanitary sewer system		270,327	170,790
5430	Storm sewer system			
5435	Waterworks system			314,091
5440	Waste collection			
5445	Waste disposal		841,199	27,756
5450	Health services			
5455	Social and family services			
5460	Social housing			
Recreation and cultural services:				
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other			40,000
5475	Libraries			125,289
5480	Planning and development		6,326,612	
5490	Other <input type="text" value="Museum"/>		15,637	
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	417,239		
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)	36,137		
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	243,721		
5692	Canada Transit Funding (Bill C-48)			
5697	Other <input type="text" value="RII Grant"/>	907,174		
9930	TOTAL	1,604,271	7,577,700	2,185,514

2007-V01

FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Financial Assets		1
		\$
0299	Cash and temporary investments	4,825,517
Accounts receivable		
0410	Canada	220,039
0420	Ontario	504,899
0430	Upper-tier	36,674
0440	Other municipalities	
0450	School boards	8,038
0490	Other receivables	1,102,648
0499		Subtotal 1,872,298
Taxes receivable		
0610	Current year's levies	521,593
0620	Previous year's levies	255,300
0630	Prior year's levies	424,466
0640	Penalties and interest	383,450
0690	LESS: Allowance for uncollectables	218,273
0699		Subtotal 1,366,536
Investments *		
0805	Canada	961,104
0810	Ontario	
0815	Municipal	3,644,434
0820	Government business enterprises	
0828	Other <input type="text" value="Banks"/>	603,000
0829		Subtotal 5,208,538
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845		Subtotal 0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text" value="Prepays"/>	5,018
0898		Subtotal 5,018
9910		TOTAL Financial Assets 13,277,907
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	44,533
9920		TOTAL Other Assets 44,533
9930		TOTAL Assets 13,322,440
8010	* Market value of Investments included in Line 0829	

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Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED FINANCIAL POSITION for the year ended December 31, 2007

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	6,674
2220	Ontario	206,390
2230	Upper-tier	32,069
2240	Other municipalities	7,929
2250	School boards	2,456
2260	Interest on debt	
2270	Trade accounts payable	821,951
2290	Other	94,262
2299	Subtotal	1,171,731
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	1,604,271
2490	Other	275,465
2499	Subtotal	1,879,736
Long term liabilities		
2610	Debt issued	10,203,770
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	10,203,770
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	841,199
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	65,000
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other <input type="text"/>	
2899	Subtotal	65,000
9940	TOTAL Liabilities	14,161,436
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-883,529

Municipal Position		1
Fund balances		\$
Revenue fund		108,258
5010	General revenue	
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
	Local boards	
5030	Transit operations	
5035	Water operations	10,637
5040	Sewer operations	612
5045	Libraries	594
5050	Cemeteries	114,960
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	30,160
5076	Other Arnprior Municipal Airport <input type="text"/>	42,204
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	Revenue fund balance	307,425
5299	Capital fund balance (SLC 50 5090 01)	200,334
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	9,763,214
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	10,270,973
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	10,203,770
5615	Solid waste landfill closure and post-closure liabilities	841,199
5620	Post employment benefits	65,000
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text"/>	
5699	Subtotal	11,109,969
6099	Municipal Position	-838,996
9960	TOTAL Liabilities and Municipal Position	13,322,440

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	1,163,535
0215	PLUS: Amounts added to tax bills for collection purposes only	67,071
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	12,069,392
0225	PLUS: Current Year Penalties and Interest	126,491
0240	LESS: Total cash collections (SLC 72 0699 09)	11,713,369
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	283,961
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	62,623
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	1,366,536

Cash Collections

		9
		\$
0610	Current year's tax	11,215,503
0620	Previous year's tax	366,822
0630	Penalties and interest	58,261
0640	Amounts added to tax bills for collection purposes only	72,783
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	11,713,369

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2007

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	72,200	973	29,815	3,616	106,604	117,026	60,331	283,961	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	72,200	973	29,815	3,616	106,604	117,026	60,331	283,961	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0	40,698	21,925	62,623	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	40,698	21,925	62,623	

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	2,003,561	23,022	751,735	71,570	0	2,849,888			

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	5,032,245
0220	To Canada and agencies	
0230	To Others	5,171,525
0299	Subtotal	10,203,770
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	10,203,770

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	5,032,248
1230	Long term bank loans	1,527,089
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	3,644,433
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	10,203,770

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	143,306
	Transportation services:	
1415	Roadways	277,161
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	5,686,062
1430	Storm sewer system	
1435	Waterworks system	4,011,697
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	85,544
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	10,203,770

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Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

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Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2007

	Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
8. Contingent liabilities				
2610 Pending or threatened litigation				
2620 Retroactive wage settlements				
2630 Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640 Outstanding loans guaranteed				
2698 Other <input style="width: 150px;" type="text"/>				
2699 TOTAL			0	

	Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
9. Ontario Clean Water Agency Provincial Projects			
Water projects:			
2810 For this Municipality only			
2820 Share of integrated project(s)			
Sewer projects:			
2830 For this Municipality only			
2840 Share of integrated project(s)			

	Principal 1 \$	Interest 2 \$	Total 3 \$
10. Debt Charges for the current year			
Recovered from the consolidated revenue fund			
3012 General Tax Rates	588,008	520,083	
3014 Other			
3020 Recovered from reserve funds			
Recovered from unconsolidated entities:			
3030 Electricity			
3040 Gas			
3050 Telephone			
3097 Other <input style="width: 150px;" type="text"/>			
3098 Other <input style="width: 150px;" type="text"/>			
3099 TOTAL	588,008	520,083	
Line 3099 includes:			
3110 Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)			
3140 Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150 Financing leases (not Tangible capital leases) beyond term of Council			
3199 TOTAL			0

	Principal 1 \$	Interest 2 \$
11. Long term debt refinanced		
3410 Repayment of Provincial Special Assistance		
3420 Other long term debt refinanced		

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2008	2,150,636	415,094						
3220	Year 2009	3,172,346	371,020						
3230	Year 2010	229,267	214,110						
3240	Year 2011	236,869	204,511						
3250	Year 2012	469,457	194,141						
3260	Years 2013 to 2017	1,280,713	755,688						
3270	Years 2018 onwards	2,664,482	559,313						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	10,203,770	2,713,877	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	10.00		1.00	18,480
0210 Fire	2.00			3,640
0215 Police	1.00	1.00		3,068
0220 Transit				
0225 Public Works	16.00	2.00	2.00	33,400
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	11.00	30.00	11.00	33,420
0250 Libraries	2.00		4.00	7,896
0255 Planning	1.00			1,820
0290 Other	2.00	8.00		9,088
0298 Subtotal	45.00	41.00	18.00	110,812

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
--	--	--	--

Employees of Joint Local Boards

0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL	45.00	41.00	18.00	110,812
-------------------	--------------	--------------	--------------	----------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded		
1020 Construction contracts awarded at \$100,000 or greater		

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	
1420 Machinery and equipment	
1498 Other <input type="text"/>	
1499 Subtotal	0

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007)	

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2007

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2007

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

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MAH Code: 69401

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2007

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		3,300
0020	Population (From SLC 02 0041 01)		7,158
0025	Youth Population (From SLC 02 0042 01)		595

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	509,366,218
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	4,272,475
0033	Assessment on Exempt properties (Enter data from returned roll)	37,919,207
9901	TOTAL Property Assessment	551,557,900

Hectares

		1
0040	Total hectares in the municipality	1,303

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Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
4	5	6	7	15	21	22	16	9	10
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
3,647,821	1,620,408	3,693,670	59,427	27,629	0	0		168,285	8,880,670

9913 Total Municipal Operating Costs

SERVICE AREAS

GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs
3	4	5	6	7	15	21	22	16	9	10
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
LT	713,251	31,965	261,292	45,744	0	0	-924,223		0	128,029

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 10 / col 11	13	14
Operating Costs for Governance and Corporate Management	128,029	1.4%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	8,880,670		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

LT	292,458	47,218	69,118	0	0	0	52,014		0	460,808
LT	75,762	5,643	1,516,135	0	0	0	199,286		0	1,796,826

Operating Costs for Fire Services	460,808	\$0.84	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	551,558		
Operating Costs for Police Services	1,796,826	\$251.02	per Person
Total Population	7,158		

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

LT	22,697	10,865	20,637				6,761			60,960
LT	1,041	393	1,828				407			3,669
LT	66,354	126,472	140,387				41,567			374,780

Operating Costs for Paved Roads	60,960	\$525.52	per Paved Lane Kilometre
Total Paved Lane KM	116		
Operating Costs for Unpaved Roads	3,669	\$1,834.50	per Unpaved Lane Kilometre
Total Unpaved Lane KM	2		
Operating Costs for Winter Maintenance	374,780	\$3,176.10	per Lane Kilometre Maintained in Winter
Total Lane KM Maintained in Winter	118		

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	NA									0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	LT	11,863	43,004	34,635			11,165			100,667	Operating Costs for Wastewater Collection	100,667	\$1,766.09	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains	57			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	LT	193,336	252,880	103,459			105,666			665,466	Operating Costs for Wastewater Treatment and Disposal	665,466	\$307.47	per Megalitre	
												Total Megalitres of Wastewater Treated	2,164.330			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *	LT	205,199	295,884	138,094			116,831		0	766,133	Operating Costs for Wastewater Collection, Treatment and Disposal	766,133	\$353.98	per Megalitre	
												Total Megalitres of Wastewater Treated	2,164.330			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system	LT	2,540	1,589	0						4,129	Operating Costs for Urban Storm Water Management	4,129	\$71.19	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	58			
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system	LT									0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST	
WATER																
3307	LT	193,426	175,677	108,220	3,558			69,712			550,593	Operating Costs for Treatment of Drinking Water	550,593	\$289.75	per Megalitre	
												Total Megalitres of Drinking Water Treated	1,900.260			
3310	LT	81,845	72,938	24,100				106,770			285,653	Operating Costs for Distribution of Drinking Water	285,653	\$5,011.46	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe	57			
3309	LT	275,271	248,615	132,320	3,558	0	0	176,482		0	836,246	Operating Costs for Treatment and Distribution of Drinking Water	836,246	\$440.07	per Megalitre	
												Total Megalitres of Drinking Water Treated	1,900.260			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	LT	0	0	86,477	0	0	0	10,788			97,265	Operating Costs for Garbage Collection	97,265	\$29.47	per Household	
												Total Households	3,300.0			
3503	LT	6,340	9,686	280,970	0	0	0	37,049			334,045	Operating Costs for Garbage Disposal	334,045	\$101.23	per Household	
												Total Households	3,300.0			
3604	LT	0	0	130,999	0	0	0	16,342			147,341	Operating Costs for Solid Waste Diversion	147,341	\$44.65	per Household	
												Total Households	3,300.0			
3605	LT	6,340	9,686	498,446	0	0	0	64,179	0		578,651	Operating Costs for Solid Waste Management	578,651	\$175.35	per Household	
												Total Households	3,300.0			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102												Operating Costs for Parks	185,812	\$25.96	per Person	
	LT	100,669	5,624	58,911	0	0	0	20,608		0	185,812	<u>Total Population</u>	7,158			
7202												Operating Costs for Recreation Programs	129,606	\$18.11	per Person	
	LT	68,084	47,147	0	0	0	0	14,375		0	129,606	<u>Total Population</u>	7,158			
7303												Operating Costs for Recreation Facilities	1,561,219	\$218.11	per Person	
	LT	879,447	392,205	199,255	0	0	0	184,042		93,730	1,561,219	<u>Total Population</u>	7,158			
7305												Operating Costs for Recreation Programs and Recreation Facilities	1,690,825	\$236.21	per Person	
	LT	947,531	439,352	199,255	0	0	0	198,417		93,730	1,690,825	<u>Total Population</u>	7,158			
7304												Operating Costs for Parks, Recreation Programs and Recreation Facilities	1,876,637	\$262.17	per Person	
	LT	1,048,200	444,976	258,166	0	0	0	219,025		93,730	1,876,637	<u>Total Population</u>	7,158			
LIBRARY SERVICES																
7403												Operating Costs for Library Services	322,499	\$45.05	per Person	
	LT	209,628	74,589	32,313	0	0	0	39,486		33,517	322,499	<u>Total Population</u>	7,158			
7404												Operating Costs for Library Services	322,499	\$2.01	per Library Use	
	LT	209,628	74,589	32,313	0	0	0	39,486		33,517	322,499	<u>Total Library Uses for Your Municipality</u>	160,230			

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Schedule 92**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2007

PROTECTION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	87	12.154	violent crimes per 1,000 persons
		Total population / 1,000	7.158		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	304	42.470	property crimes per 1,000 persons
		Total population / 1,000	7.158		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	67	9.360	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	7.158		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	458	63.984	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	7.158		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	2	3.361	youth crimes per 1,000 youths
		Youth population / 1,000	0.595		

TRANSPORTATION SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
ROADWAYS					
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	45	38.8%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	116		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	17	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	17		

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Asmt Code: 4702

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.57		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	1.954	0.076%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	2,570.954		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	3,740		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	7	12.2807	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.57		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	480	145.455	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	3.300		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1		days a year an MOE compliance order for remediation was in effect
3554 Site 2		days a year an MOE compliance order for remediation was in effect
3555 Site 3		days a year an MOE compliance order for remediation was in effect
3556 Site 4		days a year an MOE compliance order for remediation was in effect
3557 Site 5		days a year an MOE compliance order for remediation was in effect
3558 Site 6		days a year an MOE compliance order for remediation was in effect
3559 Site 7		days a year an MOE compliance order for remediation was in effect
3560 Site 8		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	24.7%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	16	2.235	kilometres of trails per 1,000 persons
		Total population / 1,000	7.158		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	41	5.728	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	7.158		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	5
7156	Hectares of open space (owned by third parties)	1
7357	Square metres of indoor recreation facilities (owned by third parties)	2,359
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours
7250	Total hours for special events	198
7251	Total hours for registered programs	57,001
7252	Total hours for drop-in programs	46,010
7253	Total hours for permitted programs	226,125
7254	Subtotal	329,136

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	329,136	45,981.559	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	7.158		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	7,639	1,067.198	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	7.158		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	21,694	3,030.735	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	7.158		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
160,230	library uses
7,158	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	160,230	22.385	library uses per person
Total population	7,158		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
5.8%	electronic library uses
94.2%	non-electronic library uses

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)	38
8172	Number of residential units in new semi-detached houses (using building permit information)	16
8173	Number of residential units in row houses (using building permit information)	7
8174	Number of residential units in new apartments/condo apartments (using building permit information)	0
8175	Subtotal	61

Residential Units within Settlement Areas	Total Residential Units
5	7
38	38
16	16
7	7
0	0
61	61

LAND USE PLANNING

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	61	100.0%	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	61		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
---	--

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,303	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,303		

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre

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MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

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FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
POLICE		2
1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	
TRANSPORTATION SERVICES		
ROADWAYS		
2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

TRANSIT

2007-V01

FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

2007-V01

FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

8170 **Location of New Residential Units:**
 Percentage of new residential units located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:**
 Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y		
	118	
	118	
	118	
	118	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Y		
Y		
Y		
N		
N		
Y		

Water

- 3300 Type of water billing system that exists in the Municipality?

	Metred billing system only
--	----------------------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

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Asmt Code: 4702

MAH Code: 69401

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

Y		
---	--	--

7403 Total library uses for the library board

	282,355	
--	---------	--

7404 Total library uses for your municipality only

	160,230	
--	---------	--

2007/V01

FIR2007: Arnprior T

Schedule 95

Asmt Code: 4702

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69401

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier				
Transit					
2301 Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				

2007/V01

FIR2007: Arnprior T

Asmt Code: 4702

MAH Code: 69401

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY				
3306 Distribution of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				
Solid Waste Management					
3402 Garbage Collection	Provides Service TO Own Municipality ONLY				
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	Provides Service TO Own Municipality ONLY				

FIR2007: Arnprior T

Schedule 95

Asmt Code: 4702

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69401

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
Parks and Recreation					
7101	Parks	Provides Service TO Own Municipality ONLY			
7201	Recreation programs	Provides Service TO Own Municipality ONLY			
7301	Recreation facilities	Provides Service TO Own Municipality AND:			
		McNab-Braeside Tp	69628	4701	
Libraries					
7401	Libraries	Library Provides Service to Own Municipality AND:			
		Lanark Highlands Tp	55615	0940	
		McNab-Braeside Tp	69628	4701	
Land Use Planning					
8101	Planning Services	Provides Service TO Own Municipality ONLY			