

2006 FINANCIAL INFORMATION RETURN

Municipality: **Arnprior T**
Tier: **Lower-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4702**
MAH Code: **69401**

Submitting: **FIR and MPMP**
Version: **2006-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	David C Pollard
0022	Telephone	613-623-4231
0024	Fax	613-623-8091
0028	Email (Required)	dpollard@arnprior.ca
0030	Website address of Municipality	www.arnprior.ca
0091	Municipal Auditor	
0092	Municipal Audit Firm	KPMG, Ottawa
0090	Municipal Treasurer	David C Pollard
0093	Municipal Treasurer Email (Required)	dpollard@arnprior.ca
0094	Date	30-Mar-2010

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	11,467,605
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	11,280,519
0054	Total Assets (SLC 70 9930 01)	11,127,275
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
0040	Municipal Data Households	3,267
0041	Population	7,192
0042	Youth Population	585

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	5,733,032
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	94,165
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	913,071
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	913,071
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	83,708
0820	Canada conditional grants (SLC 12 9910 02)	0
0899	Subtotal	83,708
1099	Revenue from other municipalities (SLC 12 9910 03)	166,369
1299	User fees and service charges (SLC 12 9910 04)	3,681,355
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	206,063
1430	Rents, concessions and franchises	54,599
1499	Subtotal	260,662
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	52,296
1620	Penalties and interest on taxes	118,940
1699	Subtotal	171,236
Other revenue		
Investment income		
1810	From own funds	
1820	From other	49,385
1830	Donations	30,355
1840	Sale of publications, equipment, etc.	35,352
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/> Additional GST Rebate to 100%	75,763
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	190,855
9910	TOTAL Revenue fund revenues	11,294,453
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	173,152
9920	TOTAL Transfers	173,152
9930	TOTAL Revenue fund receipts	11,467,605

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2006

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	23,914
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	11,467,605
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	11,280,519
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	211,000

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

4010	Provincial Gas Tax	\$
------	------------------------------	----

Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

4015	Provincial Gas Tax	\$
------	------------------------------	----

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2006

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government				10,743
Protection services					
0410	Fire				12,418
0420	Police	30,000			
0430	Conservation authority				
0440	Protective inspection and control				
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text"/>				
0499	Subtotal	30,000	0	0	12,418
Transportation services					
0610	Roadways				
0620	Winter control			43,244	
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				40,118
0698	Other <input type="text"/>				
0699	Subtotal	0	0	43,244	40,118
Environmental services					
0810	Sanitary sewer system				1,292,042
0820	Storm sewer system				
0830	Waterworks system				1,180,612
0840	Waste collection				
0850	Waste disposal				195,048
0860	Recycling	29,166			1,189
0898	Other <input type="text"/>				
0899	Subtotal	29,166	0	0	2,668,891
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				60,756
1098	Other <input type="text"/>				
1099	Subtotal	0	0	0	60,756
Social and family services					
1210	General assistance				
1220	Assistance to aged persons				
1230	Child care				
1298	Other <input type="text"/>				
1299	Subtotal	0	0	0	0
1499	Social housing				
Recreation and cultural services					
1610	Parks				112,598
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other			90,125	737,029
1640	Libraries	19,862		33,000	22,175
1650	Cultural services	4,680			1,727
1698	Other <input type="text"/>				
1699	Subtotal	24,542	0	123,125	873,529
Planning and development					
1810	Planning and zoning				9,300
1820	Commercial and industrial				5,600
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	Subtotal	0	0	0	14,900
9910	TOTAL	83,708	0	166,369	3,681,355

FIR2006: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2006

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	100.0%	-69,526	-69,526	10.0%	5.0%	250	0
0330	C Commercial	100.0%	-34,835	-34,835	10.0%	5.0%	250	0
0340	I Industrial	100.0%	0		10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20060228	20060531	2	20060831	20061130
1220	M Multi-Residential	2	20060228	20060531	2	20060831	20061130
1230	F Farmland	2	20060228	20060531	2	20060831	20061130
1240	T Managed Forest	2	20060228	20060531	2	20060831	20061130
1250	C Commercial	2	20060228	20060531	2	20060831	20061130
1260	I Industrial	2	20060228	20060531	2	20060831	20061130
1270	P Pipeline	2	20060228	20060531	2	20060831	20061130
1298	Other <input type="text"/>						

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2006

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		489,635,118	4,991,824	2,692,985	2,769,600	10,454,409

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Arnprior T													
0010	RT	0	Residential	Full Occupied	1.000000	100%	383,867,420	0.818097%	0.441720%	0.264000%	1.523817%	3,140,408	1,695,619	1,013,410	5,849,437
0050	MT	0	Multi-Residential	Full Occupied	1.943600	100%	23,896,460	1.590053%	0.858528%	0.264000%	2.712581%	379,966	205,158	63,087	648,211
0210	CT	0	Commercial	Full Occupied	1.814700	100%	46,169,198	1.484600%	0.801590%	1.797244%	4.083434%	685,428	370,088	829,773	1,885,289
0240	CU	0	Commercial	Excess Land	1.814700	70%	791,415	1.039220%	0.561113%	1.258071%	2.858404%	8,225	4,441	9,957	22,623
0270	CX	0	Commercial	Vacant Land	1.814700	70%	1,443,475	1.039220%	0.561113%	1.258071%	2.858404%	15,001	8,100	18,160	41,261
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	0.350000	100%	8,600	0.286334%	0.154602%	0.092400%	0.533336%	25	13	8	46
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.814700	100%	774,375	1.484600%	0.801590%	1.797244%	4.083434%	11,496	6,207	13,917	31,620
0340	ST	0	Shopping Centre	Full Occupied	1.814700	100%	8,092,855	1.484600%	0.801590%	1.797244%	4.083434%	120,147	64,872	145,448	330,467
0350	SU	0	Shopping Centre	Excess Land	1.814700	70%	44,670	1.039220%	0.561113%	1.258071%	2.858404%	464	251	562	1,277
0510	IT	0	Industrial	Full Occupied	3.035976	100%	10,594,935	2.437500%	1.307045%	2.600244%	6.344789%	258,252	138,481	275,494	672,227
0540	IU	0	Industrial	Excess Land	3.035976	65%	184,330	1.584375%	0.849579%	1.690159%	4.124113%	2,920	1,566	3,115	7,601
0570	IX	0	Industrial	Vacant Land	3.035976	65%	320,700	1.584375%	0.849579%	1.690159%	4.124113%	5,081	2,725	5,420	13,226
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.035976	100%	61,325	2.437500%	1.307045%	2.600244%	6.344789%	1,495	802	1,595	3,892
0610	LT	0	Large Industrial	Full Occupied	3.787594	100%	11,191,765	3.040953%	1.630631%	3.243988%	7.915572%	340,336	182,496	363,060	885,892
0620	LU	0	Large Industrial	Excess Land	3.787594	65%	353,855	1.976619%	1.059910%	2.108592%	5.145121%	6,994	3,751	7,461	18,206
0710	PT	0	Pipeline	Full Occupied	1.332800	100%	1,312,000	1.090359%	0.588725%	1.426809%	3.105893%	14,306	7,724	18,720	40,750
0110	FT	0	Farmland	Full Occupied	0.250000	100%	495,100	0.204524%	0.110430%	0.066000%	0.380954%	1,013	547	327	1,887
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.000000	100%	32,640	0.818097%	0.441720%	0.264000%	1.523817%	267	144	86	497
											0	0	0	0	
											0	0	0	0	
9201						Subtotal	489,635,118					4,991,824	2,692,985	2,769,600	10,454,409

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2006

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	15,598		-15,598	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	122,609	66,258	62,513	251,380
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	5,130,031	2,759,243	2,816,515	10,705,789
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges	228,634			228,634
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges	401,585			401,585
8040 Business improvement area	25,512			25,512
8097 Other <input type="text"/>				0
9890 Subtotal	655,731	0	0	655,731
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)	2,073	1,119	4,780	7,972
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	2,073	1,119	4,780	7,972
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	5,787,835	2,760,362	2,821,295	11,369,492

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

	PIL Assessment				
9299 TOTAL	4,272,475		LT/ST PILS 62,445	UT PILS 33,717	Education PILS 66,389
					TOTAL 162,551

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	PIL Assessment \$	Tax Rates				Municipal PILS			TOTAL \$
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2001	0	Arnprior T												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%	116,480	0.818097%	0.441720%	0.264000%	1.523817%	953	515	308	1,776
1210	CF	0 Commercial	PIL: Full Occupied	1.814700	100%	3,676,795	1.484600%	0.801590%	1.797244%	4.083434%	54,586	29,473	66,081	150,140
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	448,000	1.484600%	0.801590%	0.000000%	2.286190%	6,651	3,591	0	10,242
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	31,200	0.818097%	0.441720%	0.000000%	1.259817%	255	138	0	393
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201						Subtotal	4,272,475				62,445	33,717	66,389	162,551

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	TOTAL	0			0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
							8	9	10	11	12	13		
1 LIST	2 LIST	3	4	5	6 %	7 \$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%								
9401						Subtotal	0							0

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2006

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	62,445	33,717	66,389	162,551
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	2,435	1,315		3,750
8060	Hydro-electric Power Dams - from Province	42,697			42,697
8098	Other <input type="text"/>				0
9892	Subtotal	45,132	1,315	0	46,447
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	107,577	35,032	66,389	208,998

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2006

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	66.148%	0.959%	29.380%	3.513%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	383,900,060	383,900,060	5,849,934	3,140,675	1,695,763	1,013,496	772,703	4,925	227,833	8,035	
0050 Multi-residential	23,896,460	46,445,160	648,211	379,966	205,158	63,087	56,076	127	6,507	377	
0110 Farmland	495,100	123,775	1,887	1,013	547	327	327				
0140 Managed Forests	0	0	0	0	0	0					
9110 Subtotal	408,291,620	430,468,995	6,500,032	3,521,654	1,901,468	1,076,910	829,106	5,052	234,340	8,412	0
0210 Commercial	49,187,063	88,030,470	1,980,839	720,175	388,849	871,815	576,688	8,361	256,139	30,627	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	8,137,525	14,742,848	331,744	120,611	65,123	146,010	96,583	1,400	42,898	5,129	0
9120 Subtotal	57,324,588	102,773,318	2,312,583	840,786	453,972	1,017,825	673,271	9,761	299,037	35,756	0
0510 Industrial	11,161,290	33,348,768	696,946	267,748	143,574	285,624	188,935	2,739	83,916	10,034	0
0610 Large Industrial	11,545,620	43,261,030	904,098	347,330	186,247	370,521	245,092	3,553	108,859	13,016	0
9130 Subtotal	22,706,910	76,609,798	1,601,044	615,078	329,821	656,145	434,027	6,292	192,775	23,050	0
0710 Pipelines	1,312,000	1,748,634	40,750	14,306	7,724	18,720	12,383	180	5,500	658	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	15,598	0	-15,598	-10,347	-149	-4,557	-545	
9170 Supplementary Taxes			251,380	122,609	66,258	62,513	49,370	1,033	10,398	1,712	
9180 Total Levied by Rate			10,705,789	5,130,031	2,759,243	2,816,515	1,987,810	22,169	737,493	69,043	0
9190 Amts Added to Tax Bill			655,731	655,731	0	0					
9192 Other Taxation Amounts			7,972	2,073	1,119	4,780	3,162	46	1,404	168	
9199 TOTAL before Adj.	489,635,118	611,600,745	11,369,492	5,787,835	2,760,362	2,821,295	1,990,972	22,215	738,897	69,211	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	147,680	147,680	2,169	1,208	653	308
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	147,680	147,680	2,169	1,208	653	308
1210 Commercial	4,124,795	7,485,265	160,382	61,237	33,064	66,081
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	4,124,795	7,485,265	160,382	61,237	33,064	66,081
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			162,551	62,445	33,717	66,389
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			46,447	45,132	1,315	0
9299 TOTAL before Adj.	4,272,475	7,632,945	208,998	107,577	35,032	66,389

Part 3 contains Distribution of PILS by School Boards

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2006

		Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
		1	2	3	4	5	6	7	8	9	12	13	14	11	15
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government															
0240	Governance	102,965		332	21,640			124,937						124,937	124,937
0250	Corporate Management	565,183		30,664	220,720	74,600		891,167		479,259		-891,167		479,259	479,259
0260	Program Support	1,000		29,003	79,890			109,893				-109,893		0	0
0299	Subtotal	669,148	0	59,999	322,250	74,600	0	1,125,997	0	479,259	0	-1,001,060	0	604,196	604,196
Protection services															
0410	Fire	279,673	9,124	40,855	84,519			414,171	19,110	40,000		51,261		524,542	524,542
0420	Police	84,133		9,829	1,532,124			1,626,086				201,257		1,827,343	1,827,343
0430	Conservation authority							0						0	0
0440	Protective inspection and control	20,162		4,560	141,448			166,170		12,085		20,567		198,822	198,822
0450	Emergency measures							0						0	0
0460	Provincial Offences Act (POA)							0						0	0
0498	Other							0						0	0
0499	Subtotal	383,968	9,124	55,244	1,758,091	0	0	2,206,427	19,110	52,085	0	273,085	0	2,550,707	2,550,707
Transportation services															
0610	Roadways	458,425	14,855	316,683	85,997			875,960	9,729	184,700	-68,500	108,416		1,110,305	1,110,305
0620	Winter control	66,397		133,708	112,496			312,601				38,690		351,291	351,291
0630	Transit							0						0	0
0640	Parking			93				93				11		104	104
0650	Street lighting	999			111,405			112,404				13,912		126,316	126,316
0660	Air transportation	44,672		6,081	77,475			128,228		14,593		15,871		158,692	158,692
0698	Other							0						0	0
0699	Subtotal	570,493	14,855	456,565	387,373	0	0	1,429,286	9,729	199,293	-68,500	176,900	0	1,746,708	1,746,708
Environmental services															
0810	Sanitary sewer system	182,848	281,461	287,707	108,182	9,857		870,055	403,224	399,427		107,681		1,780,387	1,780,387
0820	Storm sewer system	3,685		2,932	5,729			12,346				1,528		13,874	13,874
0830	Waterworks system	240,199	134,701	75,705	320,407	3,462		774,474	112,666	286,408	68,500	95,855		1,337,903	1,337,903
0840	Waste collection				85,873			85,873				10,628		96,501	96,501
0850	Waste disposal	6,085		8,351	258,665			273,101		51,000		33,801		357,902	357,902
0860	Recycling				128,614			128,614				15,918		144,532	144,532
0898	Other							0						0	0
0899	Subtotal	432,817	416,162	374,695	907,470	13,319	0	2,144,463	515,890	736,835	68,500	265,411	0	3,731,099	3,731,099
Health services															
1010	Public health services							0						0	0
1020	Hospitals							0						0	0
1030	Ambulance services							0						0	0
1035	Ambulance dispatch							0						0	0
1040	Cemeteries	31,674		10,023	12,629			54,326		8,703		6,724		69,753	69,753
1098	Other							0						0	0
1099	Subtotal	31,674	0	10,023	12,629	0	0	54,326	0	8,703	0	6,724	0	69,753	69,753
Social and family services															
1210	General assistance							0						0	0
1220	Assistance to aged persons							0						0	0
1230	Child care							0						0	0
1298	Other							0						0	0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499	Social housing							0						0	0
Recreation and cultural services															
1610	Parks	91,720			58,837			150,557				18,634		169,191	169,191
1620	Recreation programs	58,393		35,437				93,830				11,093		104,923	104,923
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	39,934		41,212	8,484			89,630				11,613		101,243	101,243
1634	Rec. Fac. - Other	830,020	4,585	375,290	208,526			1,418,421	3,003			175,559		1,596,983	1,596,983
1640	Libraries	195,206		68,898	53,288			317,392		38,920		39,283		395,595	395,595
1650	Cultural services	36,261		14,765	27,510		16,717	95,253		3,500		11,789		110,542	110,542
1698	Other							0						0	0
1699	Subtotal	1,251,534	4,585	535,602	356,645	0	16,717	2,165,083	3,003	42,420	0	267,971	0	2,478,477	2,478,477
Planning and development															
1810	Planning and zoning	65,135		1,255	2,283			68,673				8,501		77,174	77,174
1820	Commercial and Industrial	3,175		720	16,042			19,937				2,468		22,405	22,405
1830	Residential development							0						0	0
1840	Agriculture and reforestation							0						0	0
1850	Tile drainage/shoreline assistance							0						0	0
1898	Other							0						0	0
1899	Subtotal	68,310	0	1,975	18,325	0	0	88,610	0	0	0	10,969	0	99,579	99,579
5099	Non-Functionalized Amounts													0	0
9910	TOTAL	3,407,944	444,726	1,494,103	3,762,783	87,919	16,717	9,214,192	547,732	1,518,595	0	0	0	11,280,519	11,280,519

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

Additional information contained in Schedule 40

Total of column 1 and 14 includes:		1
		\$
5010	Salaries and wages	2,857,477
5020	Employee benefits	550,467
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	3,407,944
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	488,126
6220	Sanitary sewer treatment and disposal	1,292,261
6299	Subtotal	1,780,387
Line 0820 of column 11 includes:		
6410	Storm sewer collection	13,874
6420	Storm sewer treatment and disposal	
6499	Subtotal	13,874
Line 0820 of column 11 includes:		
6510	Urban storm water management	13,874
6520	Rural storm water management	
6599	Subtotal	13,874
Line 0830 of column 11 includes:		
6610	Waterworks treatment	779,037
6620	Waterworks distribution	558,866
6699	Subtotal	1,337,903

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2006

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	3,897,880
0298	Other <input type="text"/>	
0299	Subtotal	3,897,880
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	430,818
0420	Canada (SLC 52 9910 04)	38,282
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	469,100
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	52,765
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	
0860	From other	17,638
0870	Donations	8,896
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	79,299
9910	TOTAL Capital Fund Revenues	4,446,279
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	540,573
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	1,319,403
9920	TOTAL Transfers from own funds to capital fund	1,859,976
9930	TOTAL Sources of capital financing	6,306,255

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	3,888,206
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	3,888,206

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2006

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	-2,500,619
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	6,306,255
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	3,888,206
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-82,570

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	733,225
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	155,907
5420	Proceeds from long term liabilities	410,324
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text" value="Prov and Fed Grants"/>	249,564
5400	Unfinanced Capital Outlay	815,795
9950	Capital fund balance, end of year	-82,570

Total of line 3098 includes:

		\$
6010	Short term interest costs	45,208

Total of line 0410 includes:

		\$
6020	Provincial Gas Tax	

Total of line 0420 includes:

		\$
6030	Canada transit funding (Bill C-48)	

Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)

		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

Schedule 52

for the year ended December 31, 2006

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	3,500	354,080					1,868			
Protection services										
0410 Fire	40,000	83,086					5,960		160,717	160,717
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control										0
0450 Emergency measures										0
0460 Provincial Offences Act (POA)										0
0498 Other										0
0499 Subtotal	40,000	83,086	0	0	0	0	5,960	0	160,717	160,717
Transportation services										
0610 Roadways	150,847	543,029	305,639						872,486	872,486
0620 Winter control										0
0630 Transit										0
0640 Parking										0
0650 Street lighting										0
0660 Air transportation	8,493								8,493	8,493
0698 Other										0
0699 Subtotal	159,340	543,029	305,639	0	0	0	0	0	880,979	880,979
Environmental services										
0810 Sanitary sewer system	199,092								128,722	128,722
0820 Storm sewer system										0
0830 Waterworks system	129,938	20,592	125,179	38,282			17,638		2,140,494	2,140,494
0840 Waste collection										0
0850 Waste disposal										0
0860 Recycling										0
0898 Other										0
0899 Subtotal	329,030	20,592	125,179	38,282	0	0	17,638	0	2,269,216	2,269,216
Health services										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services										0
1035 Ambulance dispatch										0
1040 Cemeteries	8,703								8,703	8,703
1098 Other										0
1099 Subtotal	8,703	0	0	0	0	0	0	0	8,703	8,703
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons										0
1230 Child care										0
1298 Other										0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0
1499 Social housing										0
Recreation and cultural services										
1610 Parks										0
1620 Recreation programs										0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634 Rec. Fac. - Other		245,095							244,730	244,730
1640 Libraries		38,079					1,068		35,589	35,589
1650 Cultural services		35,442							2,619	2,619
1698 Other										0
1699 Subtotal	0	318,616	0	0	0	0	1,068	0	282,938	282,938
Planning and development										
1810 Planning and zoning									93,715	93,715
1820 Commercial and industrial										0
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	0	0	0	0	0	0	52,765	0	93,715	93,715
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	540,573	1,319,403	430,818	38,282	0	0	79,299	0	3,888,206	3,888,206

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	135,600	7,375,941	1,722,916
Revenues				
0410	Contributions from revenue fund	27,300	74,897	875,825
0420	Contributions from capital fund			
0499	Subtotal	27,300	74,897	875,825
Development Charges Act				
0610	Non-discounted services	278,887		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	278,887		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds			
0850	From other	9,213	342,549	3,467
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	105,179		
0863	Canada Transit Funding (Bill C-48)			
0870	Inter - Reserve Fund / Reserves Transfer			45,000
0895	Other <input type="text" value="Donation"/>		21,958	737
9910	TOTAL Revenues	420,579	439,404	925,029
Expenditures				
1010	Transferred to capital fund	235,185	262,390	821,828
1020	Transferred to revenue fund	30,457	83,032	59,663
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer		45,000	
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	265,642	390,422	881,491
2099	Balance, end of year	290,537	7,424,923	1,766,454

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2006

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			779,530
5020	Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			54,415
5060	Sick leave			
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			65,000
5210	Protection services			
Transportation services:				
5215	Roadways			
5220	Transit			
Environmental services:				
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			10,000
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			988
5275	Libraries			206,866
5280	Planning and development			
5290	Other <input type="text"/>			
Capital purposes				
5405	General government			
5410	Protection services		126,236	
Transportation services:				
5415	Roadways			224,992
5420	Transit			
Environmental services:				
5425	Sanitary sewer system		235,356	165,773
5430	Storm sewer system			
5435	Waterworks system			196,134
5440	Waste collection			
5445	Waste disposal		759,188	42,756
5450	Health services			
5455	Social and family services			
5460	Social housing			
Recreation and cultural services:				
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other		16,442	20,000
5475	Libraries			
5480	Planning and development		6,287,701	
5490	Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	147,079		
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions			
5650	Recreational land (the Planning Act)	34,738		
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	108,720		
5692	Canada Transit Funding (Bill C-48)			
5697	Other <input type="text"/>			
9930	TOTAL	290,537	7,424,923	1,766,454

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Financial Assets		1
		\$
0299	Cash and temporary investments	2,755,217
Accounts receivable		
0410	Canada	359,194
0420	Ontario	37,428
0430	Upper-tier	52,663
0440	Other municipalities	15,529
0450	School boards	31,338
0490	Other receivables	1,101,428
0499	Subtotal	1,597,580
Taxes receivable		
0610	Current year's levies	526,725
0620	Previous year's levies	229,197
0630	Prior year's levies	290,666
0640	Penalties and interest	315,220
0690	LESS: Allowance for uncollectables	198,273
0699	Subtotal	1,163,535
Investments *		
0805	Canada	966,403
0810	Ontario	305,105
0815	Municipal	3,927,040
0820	Government business enterprises	
0828	Other <input type="text" value="Commercial Bank"/>	300,000
0829	Subtotal	5,498,548
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text" value="Prepaid Expense"/>	5,018
0898	Subtotal	5,018
9910	TOTAL Financial Assets	11,019,898
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	107,377
9920	TOTAL Other Assets	107,377
9930	TOTAL Assets	11,127,275
8010	* Market value of Investments included in Line 0829	

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2006

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	133
2220	Ontario	258,042
2230	Upper-tier	6,500
2240	Other municipalities	7,736
2250	School boards	211
2260	Interest on debt	
2270	Trade accounts payable	930,474
2290	Other	95,458
2299	Subtotal	1,298,554
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	290,537
2490	Other	218,377
2499	Subtotal	508,914
Long term liabilities		
2610	Debt issued	10,791,780
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	10,791,780
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	759,189
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	65,000
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other	
2899	Subtotal	65,000
9940	TOTAL Liabilities	13,423,437
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-2,403,539

Municipal Position		1
Fund balances		\$
Revenue fund		32,778
5010	General revenue	
	Special charges and special areas	
5026	Other	
5027	Other	
5028	Other	
5029	Other	
	Local boards	
5030	Transit operations	
5035	Water operations	4,405
5040	Sewer operations	5,804
5045	Libraries	491
5050	Cemeteries	99,267
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	18,714
5076	Other Arnprior Municipal Airport Commission	49,541
5077	Other	
5078	Other	
5079	Other	
5099	Revenue fund balance	211,000
5299	Capital fund balance (SLC 50 5090 01)	-82,570
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	9,191,377
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	9,319,807
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	10,791,780
5615	Solid waste landfill closure and post-closure liabilities	759,189
5620	Post employment benefits	65,000
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other	
5699	Subtotal	11,615,969
6099	Municipal Position	-2,296,162
9960	TOTAL Liabilities and Municipal Position	11,127,275

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	1,061,388
0215	PLUS: Amounts added to tax bills for collection purposes only	42,024
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	11,369,492
0225	PLUS: Current Year Penalties and Interest	118,940
0240	LESS: Total cash collections (SLC 72 0699 09)	11,150,976
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	172,973
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	104,360
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	1,163,535

Cash Collections

		9
		\$
0610	Current year's tax	10,579,722
0620	Previous year's tax	499,178
0630	Penalties and interest	44,340
0640	Amounts added to tax bills for collection purposes only	27,736
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	11,150,976

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2006

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$	\$	\$	\$	
1099	Municipal Act (353, 354, 357, 358, RfR)	43,859	625	19,259	2,292		66,035	40,157	25,086	131,278
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)						0			0
2299	Vacant Unit Rebates (Mun. Act 364)	12,948	188	5,751	688		19,575	14,646	7,474	41,695
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text"/>						0			0
2891	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	56,807	813	25,010	2,980	0	85,610	54,803	32,560	172,973

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$	\$	\$	\$	
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)						0			0
4420	Net Impact of 5% Capping Limit Program						0	67,769	36,591	104,360
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	67,769	36,591	104,360

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,934,165	21,402	713,887	66,231	0	2,735,685			

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	5,230,282
0220	To Canada and agencies	
0230	To Others	5,561,498
0299	Subtotal	10,791,780
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	10,791,780

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	5,230,282
1230	Long term bank loans	1,634,458
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	3,927,040
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	10,791,780

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	163,371
	Transportation services:	
1415	Roadways	287,377
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	6,074,040
1430	Storm sewer system	
1435	Waterworks system	4,178,295
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	88,697
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	10,791,780

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

8. Contingent liabilities		Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		1	2	3
		Y or N	\$	Years
2610	Pending or threatened litigation			
2620	Retroactive wage settlements			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640	Outstanding loans guaranteed			
2698	Other <input type="text"/>			
2699	TOTAL		0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the consolidated revenue fund				
3012	General Tax Rates	547,732	444,726	
3014	Other			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	547,732	444,726	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt	107,000		

Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)		
3140	Debt charges for Lease purchase agreements (Tangible capital leases)	0
3150	Financing leases (not Tangible capital leases) beyond term of Council	
3199	TOTAL	0

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2006

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2007	773,708	520,082						
3220	Year 2008	2,034,080	406,309						
3230	Year 2009	3,160,737	367,563						
3240	Year 2010	217,077	211,233						
3250	Year 2011	224,070	202,244						
3260	Years 2012 to 2016	1,238,111	860,413						
3270	Years 2017 onwards	3,143,997	688,202						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	10,791,780	3,256,046	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	9.00		1.00	16,660
0210 Fire	1.00			1,820
0215 Police	1.00	1.00		3,068
0220 Transit				
0225 Public Works	16.00	2.00	2.00	33,400
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	11.00	30.00	11.00	33,420
0250 Libraries	2.00	2.00	4.00	7,896
0255 Planning	1.00			1,820
0290 Other	2.00	8.00		9,088
0298 Subtotal	43.00	43.00	18.00	107,172

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
--	--	--	--

Employees of Joint Local Boards

0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL	43.00	43.00	18.00	107,172
-------------------	--------------	--------------	--------------	----------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded		
1020 Construction contracts awarded at \$100,000 or greater		

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	
1420 Machinery and equipment	
1498 Other <input type="text"/>	
1499 Subtotal	0

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2004 - 2006)	

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2006

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2006

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2006

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		3,267
0020	Population (From SLC 02 0041 01)		7,192
0025	Youth Population (From SLC 02 0042 01)		585

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	489,635,118
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	4,272,475
0033	Assessment on Exempt properties (Enter data from returned roll)	
9901	TOTAL Property Assessment	493,907,593

Hectares

		1
0040	Total hectares in the municipality	1,303

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	3,407,944	1,494,103	3,762,783	87,919	16,717	0	0		166,369	0	8,603,097

SERVICE AREAS

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
0204 GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	LT	668,148	30,996	242,360	74,600	0	0	-891,167		0	0	124,937	Operating Costs for Governance and Corporate Management	124,937	1.5%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	8,603,097		

PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment	LT	279,673	40,855	84,519	0	0	0	51,261		0		456,308	Operating Costs for Fire Services	456,308	\$0.92	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	493,907.593		
1203 Police Services: Operating costs for police services per person	LT	84,133	9,829	1,532,124	0	0	0	201,257		0		1,827,343	Operating Costs for Police Services	1,827,343	\$254.08	per Person
													Total Population	7,192		

ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	LT	32,523	43,210	74,556				16,000				166,289	Operating Costs for Paved Roads	166,289	\$1,433.53	per Paved Lane Kilometre
													Total Paved Lane KM	116		
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	LT	7,702	5,673	8,900				3,000				25,275	Operating Costs for Unpaved Roads	25,275	\$12,637.50	per Unpaved Lane Kilometre
													Total Unpaved Lane KM	2		
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	LT	66,397	133,708	112,496				38,690				351,291	Operating Costs for Winter Maintenance	351,291	\$2,977.04	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	118		

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
TRANSIT																
2302	NA											0	Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
													Total number of Regular Service Passenger Trips on Conventional Transit in Service Area			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	LT	3,883	48,722	9,958				17,826				80,389	Operating Costs for Wastewater Collection	80,389	\$1,410.33	per Kilometre of Wastewater Main
													Total KM of Wastewater Mains	57		
3108	LT	178,965	238,985	98,224	9,857			89,855				615,886	Operating Costs for Wastewater Treatment and Disposal	615,886	\$281.23	per Megalitre
													Total Megalitres of Wastewater Treated	2,190,000		
3109	LT	182,848	287,707	108,182	9,857	0	0	107,681		0		696,275	Operating Costs for Wastewater Collection, Treatment and Disposal	696,275	\$317.93	per Megalitre
													Total Megalitres of Wastewater Treated	2,190,000		
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	LT	3,685	2,932	5,729				1,528				13,874	Operating Costs for Urban Storm Water Management	13,874	\$239.21	per KM of Drainage System
													Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	58		
3208	NA											0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
													Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2006

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC & Tax Write-offs	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER																
3307	LT	178,831		275,419	3,462			66,298				524,010	Operating Costs for Treatment of Drinking Water	524,010	\$278.28	per Megalitre
													Total Megalitres of Drinking Water Treated	1,883.000		
3310	LT	61,368	75,705	44,988				29,557				211,618	Operating Costs for Distribution of Drinking Water	211,618	\$3,712.60	per Kilometre of Water Distribution Pipe
													Total KM of Water Distribution Pipe	57		
3309	LT	240,199	75,705	320,407	3,462	0	0	95,855		0		735,628	Operating Costs for Treatment and Distribution of Drinking Water	735,628	\$390.67	per Megalitre
													Total Megalitres of Drinking Water Treated	1,883.000		

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	LT	0	0	85,873	0	0	0	10,628				96,501	Operating Costs for Garbage Collection	96,501	\$29.54	per Household
													Total Households	3,267.0		
3503	LT	6,085	8,351	258,665	0	0	0	33,801				306,902	Operating Costs for Garbage Disposal	306,902	\$93.94	per Household
													Total Households	3,267.0		
3604	LT	0	0	128,614	0	0	0	15,918				144,532	Operating Costs for Solid Waste Diversion	144,532	\$44.24	per Household
													Total Households	3,267.0		
3605	LT	6,085	8,351	473,152	0	0	0	60,347	0			547,935	Operating Costs for Solid Waste Management	547,935	\$167.72	per Household
													Total Households	3,267.0		

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	110	15.295	violent crimes per 1,000 persons
		Total population / 1,000	7.192		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	370	51.446	property crimes per 1,000 persons
		Total population / 1,000	7.192		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	125	17.380	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	7.192		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	605	84.121	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	7.192		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	26	44.444	youth crimes per 1,000 youths
		Youth population / 1,000	0.585		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	45	38.8%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	116		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	35	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	35		

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.57		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	2.000	0.091%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	2,192.000		

* 1 megalitre = 1,000,000 litres

WATER

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	3,740		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	7	12.2807	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.57		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	336	102.847	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	3.267		

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
ARNPRIOR WASTE DISPOSAL SITE	0	days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	677.0	12.4%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	5,465.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) <hr/> Total population / 1,000	16 7.192	2.225 kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open spaces per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) <hr/> Total population / 1,000	41 7.192	5.701 hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

	Hectares 5
7154 Total kilometres of trails (owned by third parties)	
7156 Hectares of open space (owned by third parties)	
7357 Square metres of indoor recreation facilities (owned by third parties)	
7360 Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

	Participant Hours 7
7250 Total hours for special events	400
7251 Total hours for registered programs	57,001
7252 Total hours for drop-in programs	45,010
7253 Total hours for permitted programs	225,125
7254 Subtotal	327,136

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) <hr/> Total population / 1,000	327,136 7.192	45,486.096 participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) <hr/> Total population / 1,000	7,639 7.192	1,062.152 square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) <hr/> Total population / 1,000	0 7.192	0.000 square metres of outdoor recreation facility space (municipally owned)

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
243,178	library uses
7,192	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	243,178	33.812	library uses per person
Total population	7,192		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
6.0%	electronic library uses
94.0%	non-electronic library uses

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	0	0.0%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	34		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

	Data 7	Units 8
8155 New lots		new lots within settlement areas
8156 New blocks		new blocks within settlement areas
8157 New units		new units within settlement areas
8158 Subtotal	0	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data	Units
8159 New lots	4	new lots within entire municipality
8160 New blocks		new blocks within entire municipality
8161 New units	30	new units within entire municipality
8162 Subtotal	34	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2006	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2006	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
---	--

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2006

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,303	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2006 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	1,303		

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

7102 **Parks:** Operating costs for parks per person

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2006

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

2006-V01

FIR2006: Arnprior T

Schedule 93

Asmt Code: 4702

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69401

for the year ended December 31, 2006

8154 **Location of New Development:**
 Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:**
 Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y		
	118	
	118	
	118	
	118	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Y		
Y		
Y		
N		
N		
Y		

Water

- 3300 Type of water billing system that exists in the Municipality?

	Metred billing system only
--	----------------------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

2006-V01

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2006

7401 If "Other" is selected in line 7400, please describe

--	--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

	Y	
	266,059	
	243,178	

7403 Total library uses for the library board

7404 Total library uses for your municipality only

FIR2006: Arnprior T

Schedule 95

Asmt Code: 4702

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 69401

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality and Upper-Tier				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier				
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY				
3306 Distribution of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				
Solid Waste Management					
3402 Garbage Collection	Provides Service TO Own Municipality ONLY				
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)	Provides Service TO Own Municipality ONLY				

FIR2006: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2006

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Parks and Recreation					
7101	Parks	Provides Service TO Own Municipality ONLY			
7201	Recreation programs	Provides Service TO Own Municipality ONLY			
7301	Recreation facilities	Provides Service TO Own Municipality AND:			
			McNab-Braeside Tp	69628	4701
Libraries					
7401	Libraries	Library Provides Service to Own Municipality AND:			
			Lanark Highlands Tp	55615	0940
			McNab-Braeside Tp	69628	4701
Land Use Planning					
8101	Planning Services	Provides Service TO Own Municipality ONLY			