

2005 FINANCIAL INFORMATION RETURN

Municipality: **Arnprior T**
Tier: **Lower-Tier**
Area: **Renfrew Co**

MSO Office: **Eastern Ontario**
Asmt Code: **4702**
MAH Code: **69401**

Submitting: **FIR and MPMP**
Version: **2005-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	David C Pollard
0022	Telephone	613-623-4231
0024	Fax	613-623-8091
0028	Email (Required)	dpollard@arnprior.ca
0030	Website address of Municipality	www.arnprior.ca
0091	Municipal Auditor	Mr. Stacy Levac
0092	Municipal Audit Firm	KPMG, Ottawa
0090	Municipal Treasurer	David C Pollard
0094	Date	06-Apr-2010

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	10,987,711
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	11,017,576
0054	Total Assets (SLC 70 9930 01)	12,888,378
0070	Outstanding In-Year Critical Errors	#REF!
	1	
	(#)	
0040	Households	3,206
0041	Population	7,192
0042	Youth Population	585

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2005

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	5,324,366
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	91,811
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	915,887
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	915,887
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	89,332
0820	Canada conditional grants (SLC 12 9910 02)	0
0899	Subtotal	89,332
1099	Revenue from other municipalities (SLC 12 9910 03)	176,758
1299	User fees and service charges (SLC 12 9910 04)	3,364,742
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	226,579
1430	Rents, concessions and franchises	42,546
1499	Subtotal	269,125
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	36,525
1620	Penalties and interest on taxes	113,375
1699	Subtotal	149,900
Other revenue		
Investment income		
1810	From own funds	
1820	From other	41,329
1830	Donations	226,883
1840	Sale of publications, equipment, etc.	94,700
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/> Additional GST Rebate	86,624
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	449,536
9910	TOTAL Revenue fund revenues	10,831,457
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	156,254
9920	TOTAL Transfers	156,254
9930	TOTAL Revenue fund receipts	10,987,711

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 10

REVENUE FUND RECEIPTS

for the year ended December 31, 2005

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	53,779
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	10,987,711
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	11,017,576
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	23,914

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

		\$
4010	Provincial Gas Tax	

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2005

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government				9,669
Protection services					
0410	Fire				10,885
0420	Police	30,000			
0430	Conservation authority				
0440	Protective inspection and control				
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other				
0499	Subtotal	30,000	0	0	10,885
Transportation services					
0610	Roadways				
0620	Winter control			47,884	
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				35,415
0698	Other				
0699	Subtotal	0	0	47,884	35,415
Environmental services					
0810	Sanitary sewer system				1,207,868
0820	Storm sewer system				
0830	Waterworks system				1,020,493
0840	Waste collection				
0850	Waste disposal				181,363
0860	Recycling	36,514			575
0898	Other				
0899	Subtotal	36,514	0	0	2,410,299
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				44,375
1098	Other				
1099	Subtotal	0	0	0	44,375
Social and family services					
1210	General assistance				
1220	Assistance to aged persons				
1230	Child care				
1298	Other				
1299	Subtotal	0	0	0	0
1499	Social housing				
Recreation and cultural services					
1610	Parks				
1620	Recreation programs				121,071
1631	Recreation facilities - Golf Course, Marina, Ski Hill				72,948
1634	Recreation facilities - Other			83,174	630,339
1640	Libraries	18,138		30,700	10,040
1650	Cultural services	4,680			1,189
1698	Other				
1699	Subtotal	22,818	0	113,874	835,587
Planning and development					
1810	Planning and zoning				14,400
1820	Commercial and industrial			15,000	4,112
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				
1898	Other				
1899	Subtotal	0	0	15,000	18,512
9910	TOTAL	89,332	0	176,758	3,364,742

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2005

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Amount of Protection for capped properties	Net Tax Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	100.0%	0	0	10.0%	5.0%	250	0
0330	C Commercial	100.0%	75,158	-44,711	10.0%	5.0%	250	0
0340	I Industrial	100.0%	33,415	-5,979	10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20050228	20050531	2	20050831	20051130
1220	M Multi-Residential	2	20050228	20050531	2	20050831	20051130
1230	F Farmland	2	20050228	20050531	2	20050831	20051130
1240	T Managed Forest	2	20050228	20050531	2	20050831	20051130
1250	C Commercial	2	20050228	20050531	2	20050831	20051130
1260	I Industrial	2	20050228	20050531	2	20050831	20051130
1270	P Pipeline	2	20050228	20050531	2	20050831	20051130
1298	Other <input type="text"/>						

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		425,863,106	4,803,067	2,625,623	2,821,044	10,249,734

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
							8	9	10	11	12	13	14	15	
0	0	Arnprior T													
0010	RT	0	Residential	Full Occupied	1.000000	100%	328,306,300	0.876263%	0.480146%	0.296000%	1.652409%	2,876,827	1,576,350	971,787	5,424,964
0050	MT	0	Multi-Residential	Full Occupied	1.943600	100%	16,466,240	1.703104%	0.933212%	0.296000%	2.932316%	280,437	153,665	48,740	482,842
0210	CT	0	Commercial	Full Occupied	1.814700	100%	39,498,831	1.590154%	0.871321%	1.926016%	4.387491%	628,092	344,162	760,754	1,733,008
0240	CU	0	Commercial	Excess Land	1.814700	70%	663,015	1.113108%	0.609925%	1.348211%	3.071244%	7,380	4,044	8,939	20,363
0270	CX	0	Commercial	Vacant Land	1.814700	70%	1,010,500	1.113108%	0.609925%	1.348211%	3.071244%	11,248	6,163	13,624	31,035
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	0.350000	100%	8,200	0.306692%	0.168051%	0.759355%	1.234098%	25	14	62	101
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.814700	100%	672,700	1.590154%	0.871321%	1.926016%	4.387491%	10,697	5,861	12,956	29,514
0340	ST	0	Shopping Centre	Full Occupied	1.814700	100%	9,074,500	1.590154%	0.871321%	1.926016%	4.387491%	144,299	79,068	174,776	398,143
0350	SU	0	Shopping Centre	Excess Land	1.814700	70%	42,500	1.113108%	0.609925%	1.348211%	3.071244%	473	259	573	1,305
0510	IT	0	Industrial	Full Occupied	3.076700	100%	14,602,970	2.655290%	1.435046%	2.600018%	6.690354%	387,751	209,559	379,680	976,990
0540	IU	0	Industrial	Excess Land	3.076700	65%	297,375	1.725938%	0.932780%	1.690012%	4.348730%	5,133	2,774	5,026	12,933
0570	IX	0	Industrial	Vacant Land	3.076700	65%	366,200	1.725938%	0.932780%	1.690012%	4.348730%	6,320	3,416	6,189	15,925
0515	IH	0	Industrial	Full Occupied, Shared PIL	3.076700	100%	61,000	2.655290%	1.435046%	2.600018%	6.690354%	1,620	875	1,586	4,081
0610	LT	0	Large Industrial	Full Occupied	3.838400	100%	12,619,765	3.312661%	1.790322%	3.243706%	8.346689%	418,050	225,934	409,348	1,053,332
0620	LU	0	Large Industrial	Excess Land	3.838400	65%	392,735	2.153230%	1.163709%	2.108409%	5.425348%	8,456	4,570	8,280	21,306
0710	PT	0	Pipeline	Full Occupied	1.332800	100%	1,280,000	1.167883%	0.639938%	1.428240%	3.236061%	14,949	8,191	18,281	41,421
0110	FT	0	Farmland	Full Occupied	0.250000	100%	467,635	0.219066%	0.120036%	0.074000%	0.413102%	1,024	561	346	1,931
0012	RH	0	Residential/Farm	Full Occupied, Shared PIL	1.000000	100%	32,640	0.876263%	0.480146%	0.296000%	1.652409%	286	157	97	540
											0	0	0	0	
											0	0	0	0	
9201							Subtotal	425,863,106				4,803,067	2,625,623	2,821,044	10,249,734

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2005

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

9499	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		0			0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
							8	9	10	11	12	13	\$	\$
1 LIST	2 LIST	3	4	5	6 %	7 \$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001														
0010	RT	0	Residential	Full Occupied	1.000000	100%					0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
											0		0	
9401						Subtotal	0				0		0	

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
			0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
6001														
0010	RT	0	Residential	Full Occupied	1.000000	100%								
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
												0		0
9601	Subtotal											0		0

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2005

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	14,639		-14,639	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	114,693	62,207	49,167	226,067
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	4,932,399	2,687,830	2,855,572	10,475,801
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges	218,076			218,076
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges	390,608			390,608
8040 Business improvement area	25,000			25,000
8097 Other <input type="text"/>				0
9890 Subtotal	633,684	0	0	633,684
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)	2,031	1,121	4,788	7,940
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	2,031	1,121	4,788	7,940
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	5,568,114	2,688,951	2,860,360	11,117,425

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		3,945,820	61,928	33,933	65,802	161,663

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment \$	Tax Rates				Municipal PILS			TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
					%		0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Arnprior T													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	111,000	0.876263%	0.480146%	0.296000%	1.652409%	973	533	329	1,835
1210	CF	0	Commercial	PIL: Full Occupied	1.814700	100%	3,399,420	1.590154%	0.871321%	1.926016%	4.387491%	54,056	29,620	65,473	149,149
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.814700	100%	432,000	1.590154%	0.871321%	0.000000%	2.461475%	6,869	3,764	0	10,633
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	3,400	0.876263%	0.480146%	0.000000%	1.356409%	30	16	0	46
9201							Subtotal								
							3,945,820					61,928	33,933	65,802	161,663

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	0	0	0	0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
							1 LIST	2 LIST	3	4	5	6 %	7 \$	8 0.xxxxxx%
4001														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%								
9401						Subtotal								0

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	61,928	33,933	65,802	161,663
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	2,423	1,327		3,750
8060	Hydro-electric Power Dams - from Province	42,697			42,697
8098	Other <input type="text"/>				0
9892	Subtotal	45,120	1,327	0	46,447
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	107,048	35,260	65,802	208,110

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2005

1. Municipal and School Board Taxation

						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	66.467%	0.934%	29.147%	3.452%	0.000%
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	328,338,940	328,338,940	5,425,504	2,877,113	1,576,507	971,884	733,786	4,105	227,921	6,072	
0050 Multi-residential	16,466,240	32,003,784	482,842	280,437	153,665	48,740	41,922	112	6,388	318	
0110 Farmland	467,635	116,909	1,931	1,024	561	346	346				
0140 Managed Forests	0	0	0	0	0	0					
9110 Subtotal	345,272,815	360,459,633	5,910,277	3,158,574	1,730,733	1,020,970	776,054	4,217	234,309	6,390	0
0210 Commercial	41,853,246	75,027,997	1,814,021	657,442	360,244	796,335	529,300	7,438	232,108	27,489	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	9,117,000	16,521,482	399,448	144,772	79,327	175,349	116,549	1,638	51,109	6,053	0
9120 Subtotal	50,970,246	91,549,479	2,213,469	802,214	439,571	971,684	645,849	9,076	283,217	33,543	0
0510 Industrial	15,327,545	46,443,690	1,009,929	400,824	216,624	392,481	260,870	3,666	114,396	13,548	0
0610 Large Industrial	13,012,500	49,419,564	1,074,638	426,506	230,504	417,628	277,585	3,901	121,726	14,417	0
9130 Subtotal	28,340,045	95,863,254	2,084,567	827,330	447,128	810,109	538,455	7,566	236,122	27,965	0
0710 Pipelines	1,280,000	1,705,984	41,421	14,949	8,191	18,281	12,151	171	5,328	631	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	14,639	0	-14,639	-9,763	-136	-4,239	-501	
9170 Supplementary Taxes			226,067	114,693	62,207	49,167	40,193	663	7,544	767	
9180 Total Levied by Rate			10,475,801	4,932,399	2,687,830	2,855,572	2,002,939	21,557	762,282	68,795	0
9190 Amts Added to Tax Bill			633,684	633,684	0	0					
9192 Other Taxation Amounts			7,940	2,031	1,121	4,788	3,067	48	1,496	177	
9199 TOTAL before Adj.	425,863,106	549,578,350	11,117,425	5,568,114	2,688,951	2,860,360	2,006,006	21,605	763,778	68,972	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	114,400	114,400	1,881	1,003	549	329
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	114,400	114,400	1,881	1,003	549	329
1210 Commercial	3,831,420	6,952,878	159,782	60,925	33,384	65,473
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	3,831,420	6,952,878	159,782	60,925	33,384	65,473
1510 Industrial	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			161,663	61,928	33,933	65,802
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			46,447	45,120	1,327	0
9299 TOTAL before Adj.	3,945,820	7,067,278	208,110	107,048	35,260	65,802

Part 3 contains Distribution of PILS by School Boards

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2005

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	99,090		326	27,233			126,649						126,649	126,649
0250 Corporate Management	546,932		(5,490)	289,785			831,227		754,264		(830,983)		754,508	754,508
0260 Program Support	1,000		31,749	82,773			115,522				(115,522)		0	0
0299 Subtotal	647,022	0	26,585	399,791	0	0	1,073,398	0	754,264	0	(946,505)	0	881,157	881,157
Protection services														
0410 Fire	246,733	10,034	39,488	69,466			365,721	18,200	40,000	35,100	46,004		505,025	505,025
0420 Police	71,084		9,199	1,459,757			1,540,040				193,723		1,733,763	1,733,763
0430 Conservation authority							0						0	0
0440 Protective inspection and control	56,183		3,448	87,558			147,189				18,577		165,766	165,766
0450 Emergency measures							0						0	0
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 Subtotal	374,000	10,034	52,135	1,616,781	0	0	2,052,950	18,200	40,000	35,100	258,304	0	2,404,554	2,404,554
Transportation services														
0610 Roadways	447,611	15,319	265,012	20,281			748,223	9,264	59,513	(68,500)	94,061		842,561	842,561
0620 Winter control	65,232		119,438	73,562			258,232				32,483		290,715	290,715
0630 Transit							0						0	0
0640 Parking							0						0	0
0650 Street lighting				108,213			108,213				13,612		121,825	121,825
0660 Air transportation	41,876		5,271	141,050			188,197		13,332		23,674		225,203	225,203
0698 Other							0						0	0
0699 Subtotal	554,719	15,319	389,721	343,106	0	0	1,302,865	9,264	72,845	(68,500)	163,830	0	1,480,304	1,480,304
Environmental services														
0810 Sanitary sewer system	162,410	296,368	237,514	112,247	9,536		818,075	438,414	466,813		102,907		1,826,209	1,826,209
0820 Storm sewer system	3,351		2,251	9,473			15,075				1,896		16,971	16,971
0830 Waterworks system	217,379	59,868	244,254	134,583	3,320		659,404	62,410	370,426	33,400	82,947		1,208,587	1,208,587
0840 Waste collection				86,445			86,445				10,874		97,319	97,319
0850 Waste disposal	11,883		3,754	274,462			290,099		51,000		36,492		377,591	377,591
0860 Recycling				115,218			115,218				14,493		129,711	129,711
0898 Other							0						0	0
0899 Subtotal	395,023	356,236	487,773	732,428	12,856	0	1,984,316	500,824	888,239	33,400	249,609	0	3,656,388	3,656,388
Health services														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries	33,574		6,624	7,115			47,313		11,124		5,888		64,325	64,325
1098 Other							0						0	0
1099 Subtotal	33,574	0	6,624	7,115	0	0	47,313	0	11,124	0	5,888	0	64,325	64,325
Social and family services														
1210 General assistance							0						0	0
1220 Assistance to aged persons							0						0	0
1230 Child care							0						0	0
1298 Other							0						0	0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1499 Social housing							0						0	0
Recreation and cultural services														
1610 Parks	90,095			50,354			140,449				17,668		158,117	158,117
1620 Recreation programs	59,483		50,891				110,374				13,318		123,692	123,692
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	39,111		36,969	8,252			84,332				10,608		94,940	94,940
1634 Rec. Fac. - Other	763,974	4,728	324,317	201,654			1,294,673	2,860			163,428		1,460,961	1,460,961
1640 Libraries	185,909		66,364	66,196			318,469		111,237		39,149		468,855	468,855
1650 Cultural services	30,929		15,127	30,850		19,016	95,922		3,200		12,066		111,188	111,188
1698 Other							0						0	0
1699 Subtotal	1,169,501	4,728	493,668	357,306	0	19,016	2,044,219	2,860	114,437	0	256,237	0	2,417,753	2,417,753
Planning and development														
1810 Planning and zoning	59,210		1,666	3,899			64,775				8,148		72,923	72,923
1820 Commercial and Industrial	3,419		201	32,063			35,683				4,489		40,172	40,172
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other							0						0	0
1899 Subtotal	62,629	0	1,867	35,962	0	0	100,458	0	0	0	12,637	0	113,095	113,095
5099 Non-Functionalized Amounts													0	0
9910 TOTAL	3,236,468	386,317	1,458,373	3,492,489	12,856	19,016	8,605,519	531,148	1,880,909	0	0	0	11,017,576	11,017,576

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	2,714,976
5020	Employee benefits	521,492
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	3,236,468
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	0
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	725,372
6220	Sanitary sewer treatment and disposal	1,100,837
6299	Subtotal	1,826,209
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	522,267
6620	Waterworks distribution	686,320
6699	Subtotal	1,208,587

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	0

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

FIR2005: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 50 CAPITAL FUND OPERATIONS for the year ended December 31, 2005

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	1,840,908
0420	Canada (SLC 52 9910 04)	334,085
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	2,174,993
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
	Other financing:	
0810	Prepaid special charges	
0820	Proceeds from sale of land	17,265
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	15,117
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	32,382
9910	TOTAL Capital Fund Revenues	2,207,375
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	928,051
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	713,984
9920	TOTAL Transfers from own funds to capital fund	1,642,035
9930	TOTAL Sources of capital financing	3,849,410

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	6,054,162
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	60,000
3499	Subtotal	60,000
9940	TOTAL Applications of capital financing	6,114,162

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	-235,867
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	3,849,410
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	6,114,162
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-2,500,619

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	254,167
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	33,047
5420	Proceeds from long term liabilities	2,634,900
5430	Transfers from reserves and reserve funds	86,839
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	2,754,786
9950	Capital fund balance, end of year	-2,500,619

Total of line 3098 includes:

6010	Short term interest costs	\$
------	-------------------------------------	----

Total of line 0410 includes:

6020	Provincial Gas Tax	\$
------	------------------------------	----

Total of line 0420 includes:

6030	Canada transit funding (Bill C-48)	\$
------	--	----

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES for the year ended December 31, 2005

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	3,200	147,117					11,559			
Protection services										
0410 Fire	40,000	30,776	50,000						132,683	132,683
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control										0
0450 Emergency measures										0
0460 Provincial Offences Act (POA)										0
0498 Other										0
0499 Subtotal	40,000	30,776	50,000	0	0	0	0	0	132,683	132,683
Transportation services										
0610 Roadways	59,513	89,500	220						189,123	189,123
0620 Winter control										0
0630 Transit										0
0640 Parking										0
0650 Street lighting										0
0660 Air transportation	12,482								12,482	12,482
0698 Other										0
0699 Subtotal	71,995	89,500	220	0	0	0	0	0	201,605	201,605
Environmental services										
0810 Sanitary sewer system	176,174								176,567	176,567
0820 Storm sewer system										0
0830 Waterworks system	623,726	330,000	1,790,688	334,085					5,324,599	5,324,599
0840 Waste collection										0
0850 Waste disposal		26,000							13,765	13,765
0860 Recycling										0
0898 Other										0
0899 Subtotal	799,900	356,000	1,790,688	334,085	0	0	0	0	5,514,931	5,514,931
Health services										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services										0
1035 Ambulance dispatch										0
1040 Cemeteries	11,124								11,124	11,124
1098 Other										0
1099 Subtotal	11,124	0	0	0	0	0	0	0	11,124	11,124
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons										0
1230 Child care										0
1298 Other										0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0
1499 Social housing										0
Recreation and cultural services										
1610 Parks										0
1620 Recreation programs										0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill										0
1634 Rec. Fac. - Other		66,002							65,239	65,239
1640 Libraries	1,832	6,000							3,249	3,249
1650 Cultural services		18,589					3,558		24,144	24,144
1698 Other										0
1699 Subtotal	1,832	90,591	0	0	0	0	3,558	0	92,632	92,632
Planning and development										
1810 Planning and zoning								17,265	22,857	22,857
1820 Commercial and industrial										0
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	0	0	0	0	0	0	0	17,265	22,857	22,857
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	928,051	713,984	1,840,908	334,085	0	0	32,382	0	6,054,162	6,054,162

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

CONTINUITY OF RESERVES AND RESERVE FUNDS

Schedule 60

for the year ended December 31, 2005

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	219,513	7,041,797	1,331,495
Revenues				
0410	Contributions from revenue fund		167,810	785,048
0420	Contributions from capital fund			60,000
0499	Subtotal	0	167,810	845,048
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions	138,247		
0830	Recreational land (the Planning Act)	22,000		
Investment income				
0840	From own funds			
0850	From other	6,773	332,012	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
9910	TOTAL Revenues	167,020	499,822	845,048
Expenditures				
1010	Transferred to capital fund	144,844	165,678	403,462
1020	Transferred to revenue fund	106,089		50,165
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	TOTAL Expenditures	250,933	165,678	453,627
2099	Balance, end of year	135,600	7,375,941	1,722,916

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2005

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			514,412
5020	Contingencies			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.				
5030	Sewer			
5040	Water			
5050	Replacement of equipment			145,101
5060	Sick leave			
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			
5210	Protection services			
Transportation services:				
5215	Roadways			
5220	Transit			
Environmental services:				
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
Recreation and cultural services:				
5265	Parks			10,000
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			167,948
5280	Planning and development			
5290	Other <input type="text" value="Cultural"/>			988
Capital purposes				
5405	General government			40,000
5410	Protection services		104,954	
Transportation services:				
5415	Roadways			734,212
5420	Transit			
Environmental services:				
5425	Sanitary sewer system		198,051	10,500
5430	Storm sewer system			
5435	Waterworks system			57,000
5440	Waste collection			
5445	Waste disposal		668,070	42,755
5450	Health services			
5455	Social and family services			
5460	Social housing			
Recreation and cultural services:				
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other		5	
5475	Libraries			
5480	Planning and development		6,389,421	
5490	Other <input type="text" value="Cultural"/>		15,440	
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	102,807		
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions	106		
5650	Recreational land (the Planning Act)	32,687		
5661	Building Code Act, 1992 (Section 2.23)			
9930	TOTAL	135,600	7,375,941	1,722,916

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Financial Assets		1
		\$
0299	Cash and temporary investments	2,332,910
Accounts receivable		
0410	Canada	634,675
0420	Ontario	1,939,015
0430	Upper-tier	47,628
0440	Other municipalities	8,063
0450	School boards	6,397
0490	Other receivables	1,012,753
0499	Subtotal	3,648,531
Taxes receivable		
0610	Current year's levies	528,302
0620	Previous year's levies	141,633
0630	Prior year's levies	349,106
0640	Penalties and interest	343,847
0690	LESS: Allowance for uncollectables	301,500
0699	Subtotal	1,061,388
Investments *		
0805	Canada	
0810	Ontario	609,657
0815	Municipal	4,100,949
0820	Government business enterprises	
0828	Other <input type="text" value="Bank"/>	989,000
0829	Subtotal	5,699,606
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	41,018
0898	Subtotal	41,018
9910	TOTAL Financial Assets	12,783,453
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	104,925
9920	TOTAL Other Assets	104,925
9930	TOTAL Assets	12,888,378
8010	* Market value of Investments included in Line 0829	

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70

CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	3,897,880
2040	Other	
2099	Subtotal	3,897,880
Accounts payable and accrued liabilities		
2210	Canada	
2220	Ontario	9,062
2230	Upper-tier	67,510
2240	Other municipalities	5,576
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	1,867,899
2290	Other	67,436
2299	Subtotal	2,017,483
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	135,600
2490	Other	215,263
2499	Subtotal	350,863
Long term liabilities		
2610	Debt issued	7,441,510
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	7,441,510
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	714,190
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	56,000
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	
2898	Other <input type="text"/>	
2899	Subtotal	56,000
9940	TOTAL Liabilities	14,477,926
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-1,694,473
Municipal Position		
Fund balances		1
Revenue fund		\$
5010	General revenue	100,296
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Local boards		
5030	Transit operations	
5035	Water operations	-128,028
5040	Sewer operations	-111,126
5045	Libraries	3,972
5050	Cemeteries	102,005
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	3,805
5076	Other <input type="text" value="Airport"/>	52,990
5077	Other	
5078	Other	
5079	Other	
5099		Revenue fund balance 23,914
5299	Capital fund balance (SLC 50 5090 01)	-2,500,619
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	9,098,857
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950		TOTAL Fund balances 6,622,152
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	7,441,510
5615	Solid waste landfill closure and post-closure liabilities	714,190
5620	Post employment benefits	56,000
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text"/>	
5699		Subtotal 8,211,700
6099		Municipal Position -1,589,548
9960		TOTAL Liabilities and Municipal Position 12,888,378

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2005

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	1,046,079
0215	PLUS: Amounts added to tax bills for collection purposes only	68,762
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	11,117,425
0225	PLUS: Current Year Penalties and Interest	113,375
0240	LESS: Total cash collections (SLC 72 0699 09)	10,745,084
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	597,344
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	-58,175
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	1,061,388

Cash Collections

		9
		\$
0610	Current year's tax	10,308,524
0620	Previous year's tax	301,916
0630	Penalties and interest	109,645
0640	Amounts added to tax bills for collection purposes only	24,999
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	10,745,084

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2005

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	142,924	2,016	63,189	7,451	215,580	232,243	117,563	565,386	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)	9,983	140	4,378	519	15,020	11,505	5,433	31,958	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other					0			0	
2891	Other					0			0	
2899	Tax adjustments before allowances	152,907	2,156	67,567	7,970	230,600	243,748	122,996	597,344	

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0	-39,009	-19,166	-58,175	
4890	Other					0			0	
4891	Other					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	-39,009	-19,166	-58,175	

Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	1,853,099	19,449	696,211	61,002	0	2,629,760			

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	1,467,750
0220	To Canada and agencies	
0230	To Others	5,973,760
0299	Subtotal	7,441,510
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	7,441,510

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	1,467,750
1230	Long term bank loans	1,872,809
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	4,100,951
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	7,441,510

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	182,481
	Transportation services:	
1415	Roadways	297,106
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	5,735,262
1430	Storm sewer system	
1435	Waterworks system	1,134,961
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	91,700
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	7,441,510

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

8. Contingent liabilities		Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation			
2620	Retroactive wage settlements			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640	Outstanding loans guaranteed			
2698	Other <input type="text"/>			
2699	TOTAL		0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the consolidated revenue fund				
3012	General Tax Rates	531,148	386,317	
3014	Other			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	531,148	386,317	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt	107,000		
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2006	489,512	354,879						
3220	Year 2007	652,923	331,870						
3230	Year 2008	1,907,255	224,138						
3240	Year 2009	3,027,570	191,734						
3250	Year 2010	77,250	42,064						
3260	Years 2011 to 2015	591,750	261,240						
3270	Years 2016 onwards	695,250	92,244						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	7,441,510	1,498,169	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR@mah.gov.on.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2005: Arnprior T

Asmt Code: 4702
MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	9.00		1.00	16,660
0210 Fire	1.00			1,820
0215 Police	1.00	1.00		3,068
0220 Transit				
0225 Public Works	16.00	2.00	2.00	33,400
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	11.00	30.00	11.00	33,420
0250 Libraries	2.00	2.00	4.00	7,896
0255 Planning	1.00			1,820
0290 Other	2.00	8.00		9,088
0298 Subtotal	43.00	43.00	18.00	107,172

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL 43.00 43.00 18.00 107,172

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded		
1020 Construction contracts awarded at \$100,000 or greater		

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties			
1220 Multi-Residential properties			
1230 All other property classes			
1299 Subtotal	0	0	0

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	
1420 Machinery and equipment	
1498 Other <input type="text"/>	
1499 Subtotal	0

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2003 - 2005)	

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2005

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2005

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2005

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		3,206
0020	Population (From SLC 02 0041 01)		7,192
0025	Youth Population (From SLC 02 0042 01)		585

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	425,863,106
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	3,945,820
0033	Assessment on Exempt properties (Enter data from returned roll)	
9901	TOTAL Property Assessment	429,808,926

Hectares

		1
0040	Total hectares in the municipality	1,303

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	3,236,468	1,458,373	3,492,489	12,856	19,016	0	0		176,758	0	8,042,444

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs
3 LIST	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0204 LT	646,022	-5,164	317,018	0	0	0	-830,983		0	0	126,893

GENERAL GOVERNMENT

General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 20 / col 11	13	14
Operating Costs for Governance and Corporate Management	126,893	1.6%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	8,042,444		

PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

LT	246,733	39,488	69,466	0	0	35,100	46,004		0		436,791
----	---------	--------	--------	---	---	--------	--------	--	---	--	---------

Operating Costs for Fire Services	436,791	\$1.02	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	429,809		

1203 Police Services: Operating costs for police services per person

LT	71,084	9,199	1,459,757	0	0	0	193,723		0		1,733,763
----	--------	-------	-----------	---	---	---	---------	--	---	--	-----------

Operating Costs for Police Services	1,733,763	\$241.07	per Person
Total Population	7,192		

ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

LT	26,187	11,119	21,564				7,405				66,275
----	--------	--------	--------	--	--	--	-------	--	--	--	--------

Operating Costs for Paved Roads	66,275	\$576.30	per Paved Lane kilometre
Total Paved Lane km	115		

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

LT	8,701	10,486	103				2,426				21,716
----	-------	--------	-----	--	--	--	-------	--	--	--	--------

Operating Costs for Unpaved Roads	21,716	\$10,858.00	per Unpaved Lane kilometre
Total Unpaved Lane km	2		

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

LT	65,232	119,438	73,562				32,483				290,715
----	--------	---------	--------	--	--	--	--------	--	--	--	---------

Operating Costs for Winter Maintenance	290,715	\$2,484.74	per Lane kilometre maintained in Winter
Total Lane km maintained in Winter	117		

TRANSIT

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs
3 LIST	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2302 NA											0

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 20 / col 11	13	14
Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
Total number of Regular Service Passenger Trips on Conventional Transit in Service Area			

ENVIRONMENTAL SERVICES

WASTEWATER

3107 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

LT	4,413	51,074	23,273				20,474				99,760
----	-------	--------	--------	--	--	--	--------	--	--	--	--------

Operating Costs for Wastewater Collection	99,760	\$1,774.75	per kilometre of Wastewater main
---	--------	------------	----------------------------------

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

	LT	4,412	31,076	23,272			20,626					99,360	Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)	56			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre																
	LT	157,998	186,438	88,975	9,536		82,260					525,207	Operating Costs for Wastewater Treatment and Disposal	525,207	\$239.82	per megalitre	
													Total megalitres of Wastewater Treated	2,190,000			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *																
	LT	162,410	237,514	112,247	9,536	0	0	102,907			0	624,614	Operating Costs for Wastewater Collection, Treatment and Disposal	624,614	\$285.21	per megalitre	
													Total megalitres of Wastewater Treated	2,190,000			

* Calculations on Line 3109 occur only IF Line 3107 and Line 3108 are completed

* 1 megalitre = 1,000,000 litres

STORM WATER

3205	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system																
	LT	3,351	2,251	9,473			0	1,896				16,971	Operating Costs for Urban Storm Water Management	16,971	\$297.74	per km of Drainage System	
													Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	57			
3206	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system																
	NA											0	Operating Costs for Rural Storm Water Management	0	NA	per km of Drainage System	
													Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	57			

WATER

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
3307	Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre																
	LT	157,985	169,660	91,208	3,320			53,095				475,268	Operating Costs for Treatment of Drinking Water	475,268	\$224.71	per megalitre	
													Total megalitres of Drinking Water Treated	2,115,000			
3308	Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe																
	LT	59,394	74,594	43,375				29,835				207,198	Operating Costs for Distribution of Drinking Water	207,198	\$3,699.96	per kilometre of Water Distribution pipe	
													Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)	56			
3309	Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **																
	LT	217,379	244,254	134,583	3,320	0	0	82,930			0	682,466	Operating Costs for Treatment and Distribution of Drinking Water	682,466	\$322.68	per megalitre	
													Total megalitres of Drinking Water Treated	2,115,000			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3308 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3403	Garbage Collection: Operating costs for garbage collection per tonne (or per household)																
	LT	0	0	86,445	0	0	0	10,874				97,319	Operating Costs for Garbage Collection	97,319	\$30.36	per Household	
													Total Households	3,206.0			
3503	Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)																
	LT	11,883	3,754	274,462	0	0	0	36,492				326,591	Operating Costs for Garbage Disposal	326,591	\$101.87	per Household	

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

3604	Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)	LT	0	0	115,218	0	0	0	14,493	129,711	Total Households	3,206.0	\$39.79	per Household
											Operating Costs for Solid Waste Diversion	129,711		
3605	Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	LT	11,883	3,754	476,125	0	0	0	61,859	553,621	Total Households	3,260.0	\$169.82	per Household
											Operating Costs for Solid Waste Management	553,621		
											Total Households	3,260.0		

*** Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	19 \$	10 \$	column 17 / column 12	col 20 / col 11	13	14 LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	LT	90,095	0	50,354	0	0	17,668	0	0	158,117	Operating Costs for Parks	158,117	\$21.99	per person	
												Total Population	7,192			
7202	Recreation Programs: Operating costs for recreation programs per person	LT	59,483	50,891	0	0	0	13,318	0	0	123,692	Operating Costs for Recreation Programs	123,692	\$17.20	per person	
												Total Population	7,192			
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	763,974	324,317	201,654	0	0	163,428	83,174	0	1,370,199	Operating Costs for Recreation Facilities	1,370,199	\$190.52	per person	
												Total Population	7,192			
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	913,552	375,208	252,008	0	0	194,414	83,174	0	1,652,008	Operating Costs for Parks, Recreation Programs and Recreation Facilities	1,652,008	\$229.70	per person	
												Total Population	7,192			
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	LT	185,909	66,364	66,196	0	0	39,149	30,700	0	326,918	Operating Costs for Library Services	326,918	\$45.46	per person	
												Total Population *	7,192			
7404	Library Services: Operating costs for library services per use	LT	185,909	66,364	66,196	0	0	39,149	30,700	0	326,918	Operating Costs for Library Services	326,918	\$1.33	per library use	
												Total Library Uses for Your Municipality *	246,402			

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	71	9.872	Violent crimes per 1,000 persons
		Total Population / 1,000	7.192		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	187	26.001	Property crimes per 1,000 persons
		Total Population / 1,000	7.192		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	218	30.311	Other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total Population / 1,000	7.192		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	476	66.185	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total Population / 1,000	7.192		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	14	23.932	Youth crimes per 1,000 youths
		Youth Population / 1,000	0.585		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	42	36.5%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	115		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	42	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	42		

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.56		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	2.000	0.091%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	2,192.000		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	3,740		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	19	33.3333	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.57		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	336	104.803	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	3.206		

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

Solid Waste Management Facility Compliance

Effectiveness Measure
7
1

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
Arnprior Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	617.0	12.7%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	4,858.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7151	Open Space: Hectares of open space per 1,000 persons	Total hectares of open space	41	5.701	hectares of open space per 1,000 persons
		Total population / 1,000	7.192		
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails	16	2.225	kilometres of trails per 1,000 persons
		Total population / 1,000	7.192		

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	400
7251	Total hours for registered programs	57,001
7252	Total hours for drop-in programs	45,010
7253	Total hours for permitted programs	225,125
7254	Subtotal	327,136

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	327,136	45,486.096	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	7.192		

Calculating Numerator in line 7355

Recreation Facility Space:

		Square Metres 7
7351	Square metres of built structures	7,639
7352	Square metres of outdoor recreation facilities and spaces with controlled access	0
7353	Subtotal	7,639

7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons	Square metres of recreation facility space	7,639	1,062.152	square metres of recreation facility space per 1,000 persons
		Total population / 1,000	7.192		

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
246,402	library uses
7,192	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	246,402	34.261	library uses per person
Total population	7,192		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
3.9%	electronic library uses
96.1%	non-electronic library uses

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	69	100.0%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	69		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

	Data 7	Units 8
8155 New lots	64	new lots within settlement areas
8156 New blocks	5	new blocks within settlement areas
8157 New units		new units within settlement areas
8158 Subtotal	69	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data 7	Units 8
8159 New lots	64	new lots within entire municipality
8160 New blocks	5	new blocks within entire municipality
8161 New units		new units within entire municipality
8162 Subtotal	69	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
---	--

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,303	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2005 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	1,303		

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3205 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3206 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3308 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

7102 **Parks:** Operating costs for parks per person

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

PARKS AND RECREATION

7150 **General Comments:**

7151 **Open space:** Hectares of open space per 1,000 persons.

7152 **Trails:** Total kilometres of trails per 1,000 persons

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7355 **Recreation Facility Space:** Square metres of recreation facility space per 1,000 persons.

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

2005-V01

FIR2005: Arnprior T

Schedule 93

Asmt Code: 4702

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 69401

for the year ended December 31, 2005

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2005

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Water

- 3300 Type of water billing system that exists in the Municipality?

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

7401 If "Other" is selected in line 7400, please describe

--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

Y	
---	--

7403 Total library uses for the library board

	269,541
--	---------

7404 Total library uses for your municipality only

--	--

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality AND:	Ottawa C	20107	0614	
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality and Upper-Tier	RENFREW CO	69000	4700	
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier	RENFREW CO	69000	4700	

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Transit						
2301	Conventional Transit	Not Applicable				
Sanitary and Storm Sewer Systems						
3106	Wastewater Collection	Provides Service TO Own Municipality AND:	McNab-Braeside Tp	69628	4701	
3104	Wastewater Treatment and Disposal	Provides Service TO Own Municipality AND:	McNab-Braeside Tp	69628	4701	
3105	Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water						
3203	Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204	Rural Storm Water Management					

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7

Water

3303	Treatment of Drinking Water	Provides Service TO Own Municipality AND:	McNab-Braeside Tp	69628	4701	

3306	Distribution of Drinking Water	Provides Service TO Own Municipality AND:	McNab-Braeside Tp	69628	4701	

3305	Treatment and Distribution of Drinking Water (Integrated System)					

Solid Waste Management

3402	Garbage Collection	Provides Service TO Own Municipality ONLY				

3502	Garbage Disposal	Provides Service TO Own Municipality ONLY				

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3602 Solid Waste Diversion	Provides Service TO Own Municipality ONLY				
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality AND:	McNab-Braeside Tp	69628	4701	
Libraries					
7401 Libraries	Library Provides Service to Own Municipality AND:	Lanark Highlands Tp	55615	0940	
		McNab-Braeside Tp	69628	4701	

2005-V01

FIR2005: Arnprior T

Asmt Code: 4702

MAH Code: 69401

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments 7
2 LIST	4 LIST			

Land Use Planning

8101	Planning Services	Provides Service TO Own Municipality ONLY			